

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E **Date:** 08/08/2022 **Status:** Pending Approval **Amend Nbr:** 11796

Business Unit: LFUCG **Journal Date:** 08/08/2022 **Budget Period:** 2023 **Bid:** **Admin Review:**

▼ **Personnel, Operating & Capital Accounts** [Personalize](#) | [Find](#) | [View 3](#) | | First 1-17 of 17 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3230	707606	7511	63121	Non-Civil Service Salaries	13,771.00	053967	CFORD	
2 3230	707606	7511	63615	BP - UCG	1,377.00	053967	CFORD	
3 3230	707606	7511	63511	Pension Contributions	3,689.00	053967	CFORD	
4 3230	707606	7511	63621	FICA	939.00	053967	CFORD	
5 3230	707606	7511	63622	Unemployment Insurance	4.00	053967	CFORD	
6 3230	707606	7511	63624	Medicare Expense	220.00	053967	CFORD	
7 3230	707606	7512	63313	Part Time - Non-CERS	32,506.00	053967	CFORD	
8 3230	707606	7512	63314	Part Time - CERS	5,578.00	053967	CFORD	
9 3230	707606	7512	63511	Pension Contributions	1,494.00	053967	CFORD	
10 3230	707606	7512	63621	FICA	2,361.00	053967	CFORD	
11 3230	707606	7512	63622	Unemployment Insurance	9.00	053967	CFORD	
12 3230	707606	7512	63624	Medicare Expense	552.00	053967	CFORD	
13 3230	707606	7511	71299	Prof Svc - Other	7,000.00	053967	CFORD	
14 3230	707606	7512	71303	Rent/Lease - Equipment	2,000.00	053967	CFORD	
15 3230	707606	7512	75101	Operating Supplies and Expense	7,909.80	053967	CFORD	
16 3230	707606	7512	75601	Clothing/Equipment - Other	3,500.00	053967	CFORD	
17 3230	707606	7512	75102	Food And Household Items	6,947.50	053967	CFORD	

▼ **Revenue Accounts** [Personalize](#) | [Find](#) | [View All](#) | | First 1 of 1 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3230	707606	7511	44010	Intergovernmental - Federal	89,857.30	053967	CFORD	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To budget additional grant funds for ESP_ARPA_2022.