



MEMORANDUM

TO: Mayor Linda Gorton
Urban County Council

FROM: Susan Plueger, Director *SCP*
Division of Environmental Services

DATE: March 25, 2019

SUBJECT: Memorandum of Agreement with the Kentucky Transportation Cabinet related to Turf Mowing on State Routes

Request

The Division of Environmental Services requests authorization for the Mayor to execute a Memorandum of Agreement with the Kentucky Transportation Cabinet (KYTC), under which LFUCG shall be paid, at mutually agreed upon prices per acre, to perform turf mowing and trimming of vegetation along certain roads under the control of KYTC.

Why are you requesting?

Mowing and vegetative management on state routes in Fayette County is currently shared by LFUCG and KYTC. Currently, LFUCG contractors mow state route areas inside of New Circle Road, while KYTC contractors mow outside of New Circle Road. The KYTC has requested to contract with LFUCG to perform turf mowing on their behalf. Consolidating turf mowing under LFUCG promotes consistency and advances LFUCG's interests in litter removal, mowing, and vegetative management along state routes and major corridors in Fayette County.

Turf mowing would be performed under existing LFUCG contracts managed by the Division of Environmental Services. Turf mowing includes litter removal, mowing, and trimming services for locations, and on a schedule, to be specified by KYTC. The agreement authorizes LFUCG to perform these services for up to 2 calendar years, representing the growing seasons 2019-2020 and 2020-2021.

For performing these services, LFUCG would be paid the following rates:

- \$35/acre for Citation Boulevard, and
- \$58/acre for all other areas.

All turf mowing would be performed on state-owned rights-of-way, including approximately 166 acres on Citation Boulevard (KY 1878), Georgetown Road (US 25), Leestown Road (US 421), Newtown Pike (KY 922), Old Frankfort Pike (KY 1681), Winchester Road (US 60), Liberty Road (KY 1927), Todds Road (KY 1927), Richmond Road (US 25), Athens-Boonesboro Road (KY 418), Versailles Road (US 60), New Circle



Road (KY 4), Iron Works Pike (KY 1973), Harrodsburg Road (US 68), and Tates Creek Road (KY 1974). See attached map for an area overview. Areas may be added or removed at the request of KYTC.

What is the cost in this budget year and future budget years?

The estimated revenue and expenses in FY 2019 for 9 anticipated spring mows are \$72,000.00 and \$69,350.00, respectively.

The estimated revenue and expenses in FY 2020 will depend on the number of mows. For 20 annual mows, the estimated revenue and expenses are \$160,000.00 and \$154,000.00, respectively.

Are funds budgeted?

Budget amendments are forthcoming to set up new expense and revenue accounts for April through June 2019. Budgeting for FY 2020 will be requested in the FY2020 Budget. Anticipated revenues from this contract are expected to equal or exceed anticipated expenses.

File Number: 0358-19

Director/Commissioner: Plueger/Albright

