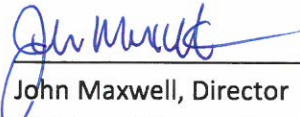




M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
John Maxwell, Director
Division of Human Resources

DATE: November 22, 2021

RE: Abolish and Create Positions - FY 2022 Budget

The attached action amends the classified civil service authorized strength by abolishing and creating positions as approved in the FY 2022 budget process, to become effective July 1, 2021.

These approved positions include the following:

- In the classified civil service authorized strength:
 - Create one (1) classified civil service position of Program Manager Sr. (Grade 524E) in the Division of Environmental Services.
 - Abolish one (1) vacant classified civil service position of Administrative Specialist (Grade 513N) and create one (1) classified civil service position of Senior Budget Analyst (Grade 522E) in the Division of Budgeting.

The fiscal impact for FY 2022 (26 pay periods) will be budget neutral. All funding for the new positions is included in the FY 2022 approved budget.

File Number:

1235-21

Director/Commissioner: John Maxwell/Sally Hamilton

If you have questions or need additional information, please contact Alisha Lyle 859-258-3957.

