

Lexington-Fayette Urban County Government DEPARTMENT OF SOCIAL SERVICES

Jim Gray Mayor Chris Ford Commissioner

TO:

Mayor Jim Gray

Members of the Council

FROM:

Chris Ford, Commissioner of Social Services

DATE:

September 17, 2015

SUBJECT: Approval of the FY2016 PSA with Bluegrass Area Development District for local dues

Request

Request Council Authorization for the Mayor to execute the Purchase of Service Agreement and Addendums A and B with the Bluegrass Area Development District for local dues for Fiscal Year 2016.

Purpose

Lexington-Fayette County is the center of the seventeen county Area Development District. Active membership affords LFUCG access to services related to Workforce Development, Aging Services and regional planning.

Budgetary Implication:

The cost for this FY is \$40,096.

The cost for future FYs will be based upon 13 cents per capita of the estimated population of Fayette County's 300,000+ population; this agreement is only for FY16

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Budget Amendment #6929

Account number:

1101-900302-0001-71101

File Number:

0976-15

Director/Commissioner: Chris Ford