

**LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
COMMUNITY PROJECT AGREEMENT**

THIS COMMUNITY PROJECT AGREEMENT ("Agreement") is made and entered into on the 29th day of January 2026, by and between the Lexington-Fayette Urban County Government, an urban county government of the Commonwealth of Kentucky created pursuant to KRS Chapter 67A ("LFUCG"), 200 East Main Street, Lexington, Kentucky 40507, and CHILDREN'S ADVOCACY CENTER OF THE BLUEGRASS, INC., a Kentucky nonprofit corporation ("Organization"), with offices located at 162 AND 154 NORTH ASHLAND AVENUE, LEXINGTON, KENTUCKY 40502.

WITNESSETH

WHEREAS, the Organization is a 501(c)(3) nonprofit organization, as defined by the Internal Revenue Code, that owns the property (or properties) located at 162 AND 154 NORTH ASHLAND AVENUE, located in Lexington, Kentucky ("Property" or "Properties");

WHEREAS, the Organization provides aide to residents of Fayette County who are low- income, underserved, and/or marginalized;

WHEREAS, LFUCG issued Request for Proposal (RFP) No. 29-2025, for its "Nonprofit Capital Grants Program," which offers grant awards to Fayette County 501(c)(3) nonprofit organizations who directly provide, or indirectly facilitate, the provision of services to low-income, underserved, or marginalized Lexington-Fayette County residents, and is designed to better position local government in recognizing the strains upon infrastructure within our local network of community agency partners which are affecting their service delivery to residents;

WHEREAS, the Organization submitted a response to Proposal (RFP) No. 29-2025, seeking funding from LFUCG for operational investment projects and/or capital improvement projects so it can budget appropriate funds to continue providing needed services to Fayette County residents;

NOW, THEREFORE, in consideration of the mutual promises and covenants set forth herein, the receipt and sufficiency of which are acknowledged, the parties hereby agree as follows:

- EFFECTIVE DATE; TERM.** This Agreement shall commence on January 1, 2026, and shall last until April 30, 2027, unless terminated by LFUCG at an earlier date.
- RELATED DOCUMENTS.** This Agreement shall consist of the terms herein as well as the following additional documents, which are attached hereto as exhibits and incorporated herein by reference as if fully stated:

- a. **Exhibit A** – Request for Proposal, Risk Management Provisions, and Scope of Project
- b. **Exhibit B** – Response to Request for Proposal

To the extent there is any conflict between or among any of these documents, the terms and provisions of this Agreement shall prevail, followed by terms and provisions of **Exhibit A**, then **Exhibit B**, in that order.

3. SCOPE OF WORK. Organization shall complete the Scope of Project outlined in the attached **Exhibit A** (the "Project(s)"), which are further specified in Numbered Paragraph 4 of this Agreement. The Organization shall complete these Projects in a timely, workmanlike and professional manner, as specified herein.

4. PAYMENT. LFUCG shall pay Organization a total amount not to exceed Twenty-One Thousand, Six Hundred and Eighty-Four Dollars (\$21,684.00) ("Funds") for the completion of the Project. The total amount of Funds the Organization shall receive is divided into separate amounts which shall be allocated for each Project. Thus, the total amount paid for each Project ("Sum") shall not exceed the amounts stated herein:

PROJECT # AND DESCRIPTION	SUM	CAPITAL
1) UPGRADED & FULLY INTEGRATED SECURITY SYSTEM	1) \$21,684	1) OPERATIONAL INVESTMENTS

The use of these Funds are limited to the Projects described in this numbered Paragraph and may not be spent by the Organization for any other purpose without the prior written consent of LFUCG. Absent any additional written agreement stating otherwise, any travel or other expenses are excluded from the above payment schedule.

- a. LFUCG shall make payment under this Agreement upon timely submission of approved invoice(s) from Organization specifying that nature of work performed, accompanied by data satisfactory to LFUCG to document entitlement to payment for work completed to date. LFUCG shall have thirty (30) days from the date of receipt of the invoice to pay the invoice amount. LFUCG reserves the right to refuse payment if it is determined by LFUCG that any of the work performed on the Projects is inadequate or defective.
- b. LFUCG also reserves the right to reject any invoice submitted for services more than sixty (60) days after the services were rendered.

5. CONSTRUCTION TERMS. If applicable, the following terms shall apply to any of the Project(s) above that require construction costs.

- a. Project to be Completed in Workmanlike Manner. Organization shall bid, contract for, and cause to prosecute to completion, the Projects described herein in a good, safe and workmanlike manner, and in compliance with all applicable codes, ordinances, laws and regulations. Organization shall take necessary action to protect the life, health, safety, and property of all personnel on the job site, members of the public, and personnel.
- b. Permits. Organization agrees to obtain all necessary local, state, and federal permits, encroachments, permissions, approvals, etc. in a timely manner and prior to start of construction.
- c. Building Regulations. Organization asserts that it is in full compliance with all applicable provisions of the Lexington-Fayette Urban County Government's Code of Ordinances Chapter 5 – Buildings and Building Regulations, Chapter 7 – Finance and Taxation, Chapter 12 – Housing, and Chapter 16 – Sewage, Garbage, Refuse, and Weeds, or in compliance with Kentucky Department of Housing Buildings and Construction rules and requirements as is appropriate for those state institutions, parcels, or buildings which are subject to state regulations and oversight as opposed to local ordinances and regulations. If the Organization becomes out of compliance with any of these provisions, it will provide written notice to LFUCG immediately. Failure to notify LFUCG and resolve any such matters to the satisfaction of LFUCG may lead to termination of this Agreement for cause.
- d. No Liens. Organization will cause all work to be performed, including all labor, materials, supervision, supplies, equipment, architectural, and engineering services necessary to complete the improvements, in accordance with all applicable standards in the construction industry. The Organization will complete the improvements free from all materialmen's liens and all mechanic's liens and claims. All contracts with subcontractors and materialmen will contain, upon the request of LFUCG, a provision for not less than ten percent (10%) retainage to ensure adequate and complete performance in connection with interim or progress payments hereunder.
- e. Right of Inspection. Organization will permit access by LFUCG to the books and records of Organization related to the Project at reasonable times. In the event LFUCG determines that any work or materials are not substantially in conformance with applicable standards in the construction industry, or are not in conformance with any applicable laws, regulations, permits, requirements or rules of any governmental authority having or exercising jurisdiction thereover or are not otherwise in conformity with sound building practices, LFUCG may stop the work and order replacement or correction of any such work or materials. Such inspection will not be construed as a representation or warranty by LFUCG to any third party that the improvements are, or will be, free of faulty materials or workmanship.

f. Nonliability. This Agreement will not be construed to make LFUCG liable to materialmen, contractors, craftsmen, laborers or others for goods and services delivered by them to or upon the property on which the Project is constructed, or for debts or claims accruing to said parties against the Organization. There are no contractual relationships, either express or implied, between LFUCG and any materialman, contractors, craftsmen, laborers or any other persons supplying work, labor or materials on the job, nor will any third person or persons, individual or corporate, be deemed to be beneficiaries of this Agreement or any term, condition or provisions hereof or on account of any actions taken or omitted by LFUCG pursuant hereto.

6. TERMINATION. LFUCG, through the Mayor or the Mayor's designee, may terminate this Agreement for any reason whatsoever by providing Organization with at least thirty (30) days' advance written notice. Organization shall be entitled for payment of all work performed up to that period of time, calculated on a reasonable basis.

a. In the event of a termination based upon a material condition of non-performance or default by Organization, LFUCG shall provide Organization with advance written notice and a reasonable period of time to cure the breach.

b. Organization may only terminate this Agreement based upon LFUCG's failure to timely pay for properly invoiced and accepted work. Organization shall provide LFUCG with at least thirty (30) days' advance written notice and an opportunity to cure prior to termination.

c. Organization acknowledges that LFUCG is a governmental entity, and that the validity of this Agreement is based upon the availability of appropriated funding. In the event that such funding is not appropriated in a future fiscal year, LFUCG's obligations under this Agreement shall automatically expire without penalty to the LFUCG thirty (30) days after written notice to Organization. LFUCG shall exercise any application of this provision in good faith.

7. REPORTING. Organization shall provide LFUCG with timely quarterly reports and updates related to the completion of the Projects in the form and manner reasonably specified by LFUCG.

8. REGISTRATION; COMPLIANCE; AUTHORITY TO SIGN. Organization shall be lawfully registered or authorized to do business in the Commonwealth of Kentucky and Lexington-Fayette County and shall at all times comply with any and all applicable federal, state, and local laws, ordinances, and regulations. LFUCG may request proof that Organization has timely filed federal, state, or local tax forms which shall be provided by Organization on a timely basis. The person signing this Agreement on behalf of Organization is fully authorized to do so.

9. INSURANCE; INDEMNITY. The Risk Management Provisions in **Exhibit A** are incorporated herein as if fully stated.

10. RECORDS. Organization shall keep and make available to LFUCG any records related to this Agreement as are necessary to support its performance of the services for a period of at least five (5) years following the expiration or termination of this Agreement, or as otherwise required depending upon the source of funds. Books of accounts shall be kept by Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of Organization related to this Agreement and shall be made available to LFUCG upon request.

a. LFUCG shall be the owner of all final documents, data, studies, plans, reports, and information prepared by Organization under this Agreement.

b. Organization understands and agrees that this Agreement and any related documents may be subject to disclosure under the Kentucky Open Records Act and will comply with any reasonable request by LFUCG to provide assistance with such a request.

11. ACCESS. Organization shall allow LFUCG any necessary reasonable access to monitor its performance under this Agreement.

12. CONTRACTUAL RELATIONSHIP ONLY. In no event shall the parties be construed, held or become in any way for any purpose the employee of the other party, or partners, associates or joint ventures in the conduct of their respective endeavors or otherwise.

13. EQUAL OPPORTUNITY; FAIRNESS ORDINANCE. Organization shall provide equal opportunity in employment for all qualified persons, and shall (a) prohibit discrimination in employment because of race, color, creed, national origin, sex, age, sexual orientation, gender identity, or handicap, (b) promote equal employment through a positive, continuing program of equal employment, and (c) cause any subcontractor or agency receiving funds provided pursuant to this Agreement to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices. Organization agrees to comply with LFUCG's Fairness Ordinance (Ordinance No. 201-99) and all sources of applicable law, including those specified in any Exhibit attached to this Agreement and incorporated herein by reference.

14. SEXUAL HARASSMENT. Organization must adopt or have adopted a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be made available to LFUCG upon request.

15. ANNUAL AUDIT. Organization shall comply with the audit requirements of 2 CFR Part 200, Subpart F, if applicable. LFUCG shall also have the option to request an audit of all revenue and expenditures related to this Agreement. If such an audit is requested by LFUCG, the audit shall be conducted by independent certified public accountants at Organization's expense, who shall express an opinion as to whether or not revenue and expenditures during the year audited have conformed to state and local law and regulation. For any audit performed, including a 2 CFR Part 200 audit, a copy of the audit, or clean audit opinion letter from an independent certified public accountant, shall be submitted to LFUCG upon request.

16. DISPOSITION OF PROPERTY. Organization agrees that it shall not sell or otherwise dispose of any goods, property, or equipment acquired and/or improved with any portion of the Funds without first obtaining the consent of LFUCG. Organization agrees that this provision shall survive termination of the Agreement, if this Agreement terminates prior to December 31, 2029. If Organization breaches this provision, Organization may be liable to LFUCG for that breach in an amount that shall not exceed the fair market value of the goods, property and/or equipment that it sold or otherwise transferred. LFUCG further reserves the right to enforce this provision through any remedy available at law, equity, or in bankruptcy.

17. INVESTMENT. Any investment of the Funds received pursuant to this Agreement must fully comply with any restrictions imposed by law.

18. NO ASSIGNMENT. Organization may not assign any of its rights and duties under this Agreement without the prior written consent of LFUCG.

19. NO THIRD PARTY RIGHTS. This Agreement does not create a contractual relationship with or right of action in favor of a third party against either Organization or LFUCG.

20. KENTUCKY LAW AND VENUE. This Agreement shall be governed in all respects by the laws of the Commonwealth of Kentucky and venue for all actions shall lie in the Circuit Court of Fayette County, Kentucky.

21. AMENDMENTS. By mutual agreement, the parties to this Agreement may, from time to time, make written changes to any provision hereof. Organization acknowledges that LFUCG may make such changes only upon approval of its legislative authority, the Lexington-Fayette Urban County Council, and the signature of its Mayor.

22. NOTICE. Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Winn Stephens, Executive Director
Children's Advocacy Center Of The Bluegrass, Inc.
162 And 154 North Ashland Avenue
Lexington, KY 40502

For Government:

Kacy Allen-Bryant , Commissioner of Social Services
Lexington-Fayette Urban County Government
200 East Main Street
Lexington, Kentucky 40507

23. WAIVER. The waiver by either party of any breach of any provision of this Agreement shall not constitute a continuing waiver or waiver of any subsequent breach by either party of either the same or another provision.

24. ENTIRE AGREEMENT. This Agreement shall constitute the entire agreement between the parties and no representations, inducements, promises or agreements, oral or otherwise, which are not embodied herein shall be effective for any purpose. This Agreement shall replace any previous agreement between the parties on the same subject matter.

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SIGNATURE PAGE TO FOLLOW

IN WITNESS WHEREOF, the parties have executed this Agreement at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

BY: *Linda Gorton*
Linda Gorton, Mayor

ATTEST:

Deputy Mackenzie Stock
Clerk of the Urban County Council

CHILDREN'S ADVOCACY CENTER OF THE BLUEGRASS, INC.

BY: *Winn Stephens*
Winn Stephens, Executive Director

COMMONWEALTH OF KENTUCKY)
COUNTY OF FAYETTE)

The foregoing instrument was acknowledged before me this the 17 day of December, 2025, by Children's Advocacy Center of the Bluegrass, a Kentucky nonprofit organization.



My commission expires: 9/7/29

Commission number: KYNP 36514

Laura Elizabeth Atkinson
Notary Public, State-at-Large, Kentucky

EXHIBIT A

Request for Proposal, Risk Management Provisions, and Scope of Project



Lexington-Fayette Urban County Government

Request for Proposals

The Lexington-Fayette Urban County Government hereby requests proposals for **RFP #29-2025 Nonprofit Capital Grants Program – Operational Investments** to be provided in accordance with terms, conditions and specifications established herein.

Sealed proposals will be received through Ion Wave until **2:00 PM**, prevailing local time, on **October 7, 2025**. All forms and information requested in RFP must be included and attached in Response Attachments tab in Ion Wave.

Proposals received after the date and time set for opening proposals will not be accepted. It is the sole responsibility of the Proposer to assure that his/her proposal is submitted in Ion Wave before the date and time set for opening proposals.

Proposals, once submitted, may not be withdrawn for a period of one hundred twenty (120) calendar days.

The Lexington-Fayette Urban County Government reserves the right to reject any or all proposals, and to waive technicalities and informalities when such waiver is determined by the Lexington-Fayette Urban County Government to be in its best interest.

Signature of this proposal by the Proposer constitutes acceptance by the Proposer of terms, conditions and requirements set forth herein.

Minor exceptions may not eliminate the proposal. Any exceptions to the specifications established herein shall be listed in detail on a separate sheet and attached hereto. The Lexington-Fayette Urban County Government shall determine whether any exception is minor.

Please do not contact any LFUCG staff member or any other person involved in the selection process other than the designated contact person(s) regarding the project contemplated under this RFP while this RFP is open and a selection has not been finalized. Any attempt to do so may result in disqualification of the firm's submittal for consideration.

Laws and Regulations

All applicable state laws, municipal ordinances and regulations of all authorities having jurisdiction over the project shall apply to the contract, and shall be deemed to be incorporated herein by reference.

Equal Employment Opportunity

The Entity (regardless of whether construction contractor, non-construction contractor or supplier) agrees to provide equal opportunity in employment for all qualified persons, to prohibit discrimination in employment because of race, color, religion, sex (including pregnancy, sexual orientation or gender identity), national origin, disability, age, genetic information, political affiliation, or veteran status.

Kentucky Equal Employment Opportunity Act

The Kentucky Equal Employment Opportunity Act of 1978 (KRS 45.560-45.640) requires that any "county, city, town, school district, water district, hospital district, or other political subdivision of the state shall include in directly or indirectly publicly funded contracts for supplies, materials, services, or equipment hereinafter entered into the following provisions:

"During the performance of this contract, the contractor agrees as follows:

- (1) The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, age, or national origin;
- (2) The contractor will state in all solicitations or advertisements for employees placed by or on behalf of the contractors that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, age, or national origin;
- (3) The contractor will post notices in conspicuous places, available to employees and applicants for employment, setting forth the provision of the nondiscrimination clauses required by this section; and
- (4) The contractor will send a notice to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding advising the labor union or workers' representative of the contractor's commitments under the nondiscrimination clauses."

The contractor is expressly required to comply with the Kentucky Equal Opportunity Act of 1978 (KRS 45.560 to KRS 45.640)

LFUCG Non-Appropriation Clause

Contractor acknowledges that the LFUCG is a governmental entity, and the contract validity is based upon the availability of public funding under the authority of its statutory mandate.

In the event that public funds are unavailable and not appropriated for the performance of the LFUCG's obligations under this contract, then this contract shall automatically expire without penalty to the LFUCG thirty (30) days after written notice to Contractor of the unavailability and non-appropriation of public funds. It is expressly agreed that the LFUCG shall not activate this non-appropriation provision for its convenience or to circumvent the requirements of this contract, but only as an emergency fiscal measure during a substantial fiscal crisis, which affects generally its governmental operations.

In the event of a change in the LFUCG's statutory authority, mandate and mandated functions, by state and federal legislative or regulatory action, which adversely affects the LFUCG's authority to continue its obligations under this contract, then this contract shall automatically terminate without penalty to the LFUCG upon written notice to Contractor of such limitation or change in the LFUCG's legal authority.

Contention Process

Vendors who respond to this invitation have the right to file a notice of contention associated with the RFP process or to file a notice of appeal of the recommendation made by the Director of Procurement resulting from this invitation.

Notice of contention with the RFP process must be filed within 3 business days of the bid/proposal opening by (1) sending a written notice, including sufficient documentation to support contention, to the Director of the Division of Procurement or (2) submitting a written request for a meeting with the Director of Procurement to explain his/her contention with the RFP process. After consulting with the Commissioner of Finance the Chief Administrative Officer and reviewing the documentation and/or hearing the vendor, the Director of Procurement shall promptly respond in writing findings as to the compliance with RFP processes. If, based on this review, a RFP process irregularity is deemed to have occurred the Director of Procurement will consult with the Commissioner of Finance, the Chief Administrative Officer and the Department of Law as to the appropriate remedy.

Notice of appeal of a RFP recommendation must be filed within 3 business days of the RFP recommendation by (1) sending a written notice, including sufficient documentation to support appeal, to the Director, Division of Procurement or (2) submitting a written request for a meeting with the Director of Procurement to explain his appeal. After reviewing the documentation and/or hearing the vendor and consulting with the Commissioner of Finance and the Chief Administrative Officer, the Director of Procurement shall in writing, affirm or withdraw the recommendation.

SELECTION CRITERIA:

1. Directly Provide or Indirectly Facilitate the Provision of Services to Low-income, Underserved, or Marginalized Lexington-Fayette County Residents. 20%
2. Demonstrated Need 20%
3. Applicant Capacity for Project and Meeting LFUCG Requirements. 20%
4. Operational Feasibility 20%
5. Cost Analysis 20%

Proposals shall contain the appropriate information necessary to evaluate based on these criteria. A committee composed of government employees as well as representatives of relevant user groups will evaluate the proposals.

The LFUCG reserves the right to request clarification of any proposal from prospective vendors, or to interview any vendor to further discuss their submitted proposal. The LFUCG further reserves the right to select more than one vendor as a preliminary finalist that will be required to make an oral presentation to the LFUCG. The LFUCG reserves the right to amend its final scoring of the proposals based upon information provided during such a presentation as long as the proposal does not materially differ from the written proposal submitted by the vendor.

Questions shall be submitted via IonWave at: <https://lexingtonky.ionwave.net>

AFFIDAVIT

Comes the Affiant, Taylor Ballinger, and after being first duly sworn, states under penalty of perjury as follows:

1. His/her name is Taylor Ballinger and he/she is the individual submitting the proposal or is the authorized representative of Children's Advocacy Center of the Bluegrass, Inc., the entity submitting the proposal (hereinafter referred to as "Proposer").

2. Proposer will pay all taxes and fees, which are owed to the Lexington-Fayette Urban County Government at the time the proposal is submitted, prior to award of the contract and will maintain a "current" status in regard to those taxes and fees during the life of the contract.

3. Proposer will obtain a Lexington-Fayette Urban County Government business license, if applicable, prior to award of the contract.

4. Proposer has authorized the Division of Procurement to verify the above-mentioned information with the Division of Revenue and to disclose to the Urban County Council that taxes and/or fees are delinquent or that a business license has not been obtained.

5. Proposer has not knowingly violated any provision of the campaign finance laws of the Commonwealth of Kentucky within the past five (5) years and the award of a contract to the Proposer will not violate any provision of the campaign finance laws of the Commonwealth.

6. Proposer has not knowingly violated any provision of Chapter 25 of the Lexington-Fayette Urban County Government Code of Ordinances, known as "Ethics Act."

Continued on next page

7. Proposer acknowledges that "knowingly" for purposes of this Affidavit means, with respect to conduct or to circumstances described by a statute or ordinance defining an offense, that a person is aware or should have been aware that his conduct is of that nature or that the circumstance exists.

Further, Affiant sayeth naught.

STATE OF Kentucky

COUNTY OF Fayette

The foregoing instrument was subscribed, sworn to and acknowledged before me by Taylor Ballinger on this the 6 day of October, 2025.

My Commission expires: 9/7/29

Laura Elizabeth Atkinson
NOTARY PUBLIC, STATE AT LARGE



EQUAL OPPORTUNITY AGREEMENT

Standard Title VI Assurance

The Lexington Fayette-Urban County Government, (hereinafter referred to as the "Recipient") hereby agrees that as a condition to receiving any Federal financial assistance from the U.S. Department of Transportation, it will comply with Title VI of the Civil Rights Act of 1964, 78Stat.252, 42 U.S.C. 2000d-4 (hereinafter referred to as the "Act"), and all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, (49 CFR, Part 21) Nondiscrimination in Federally Assisted Program of the Department of Transportation – Effectuation of Title VI of the Civil Rights Act of 1964 (hereinafter referred to as the "Regulations") and other pertinent directives, no person in the United States shall, on the grounds of race, color, national origin, sex, age (over 40), religion, sexual orientation, gender identity, veteran status, or disability be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Recipient receives Federal financial assistance from the U.S. Department of Transportation, including the Federal Highway Administration, and hereby gives assurance that will promptly take any necessary measures to effectuate this agreement. This assurance is required by subsection 21.7(a) (1) of the Regulations.

The Law

- Title VII of the Civil Rights Act of 1964 (amended 1972) states that it is unlawful for an employer to discriminate in employment because of race, color, religion, sex, age (40-70 years) or national origin.
- Section 503 of the Rehabilitation Act of 1973 states:

The Contractor will not discriminate against any employee or applicant for employment because of physical or mental handicap.
- Section 2012 of the Vietnam Era Veterans Readjustment Act of 1973 requires Affirmative Action on behalf of disabled veterans and veterans of the Vietnam Era by contractors having Federal contracts.

The Lexington-Fayette Urban County Government practices Equal Opportunity in recruiting, hiring and promoting. In following this commitment to Equal Employment Opportunity and because the Government is the benefactor of the Federal funds, it is both against the Urban County Government policy and illegal for the Government to let contracts to companies which practice discrimination in their employment practices. Violation of the above mentioned ordinances may cause a contract to be canceled and the contractors may be declared ineligible for future consideration.

Please sign this statement in the appropriate space acknowledging that you have read and understand the provisions contained herein. Return this document as part of your application packet.



Signature

Children's Advocacy Center of the Bluegrass, Inc.

Name of Business

Executive Director

Firm Submitting Proposal: Children's Advocacy Center of the Bluegrass, Inc.

Complete Address: 154 N. Ashland Ave. Lexington 40502
Street City Zip

Contact Name: Taylor Ballinger Title: Development Director

Telephone Number: 859-225-5437 Fax Number: 859-225-1102

Email address: taylor@kykids.org

GENERAL PROVISIONS

1. Each Respondent shall comply with all Federal, State & Local regulations concerning this type of service or good.

The Respondent agrees to comply with all statutes, rules, and regulations governing safe and healthful working conditions, including the Occupational Health and Safety Act of 1970, 29 U.S.C. 650 *et. seq.*, as amended, and KRS Chapter 338. The Respondent also agrees to notify the LFUCG in writing immediately upon detection of any unsafe and/or unhealthful working conditions at the job site. The Respondent agrees to indemnify, defend and hold the LFUCG harmless from all penalties, fines or other expenses arising out of the alleged violation of said laws.

2. Failure to submit ALL forms and information required in this RFP may be grounds for disqualification.
3. Addenda: All addenda and IonWave Q&A, if any, shall be considered in making the proposal, and such addenda shall be made a part of this RFP. Before submitting a proposal, it is incumbent upon each proposer to be informed as to whether any addenda have been issued, and the failure to cover in the bid any such addenda may result in disqualification of that proposal.
4. Proposal Reservations: LFUCG reserves the right to reject any or all proposals, to award in whole or part, and to waive minor immaterial defects in proposals. LFUCG may consider any alternative proposal that meets its basic needs.
5. Liability: LFUCG is not responsible for any cost incurred by a Respondent in the preparation of proposals.
6. Changes/Alterations: Respondent may change or withdraw a proposal at any time prior to the opening; however, no oral modifications will be allowed. Only letters, or other formal written requests for modifications or corrections of a previously submitted proposal which is addressed in the same manner as the proposal, and received by LFUCG prior to the scheduled closing time for receipt of proposals, will be accepted. The proposal, when opened, will then be corrected in accordance with such written request(s), provided that the written request is contained in a sealed envelope which is plainly marked "modifications of proposal".
7. Clarification of Submittal: LFUCG reserves the right to obtain clarification of any point in a bid or to obtain additional information from a Respondent.
8. Bribery Clause: By his/her signature on the bid, Respondent certifies that no employee of his/hers, any affiliate or Subcontractor, has bribed or attempted to bribe an officer or employee of the LFUCG.
9. Additional Information: While not necessary, the Respondent may include any

product brochures, software documentation, sample reports, or other documentation that may assist LFUCG in better understanding and evaluating the Respondent's response. Additional documentation shall not serve as a substitute for other documentation which is required by this RFP to be submitted with the proposal,

10. **Ambiguity, Conflict or other Errors in RFP:** If a Respondent discovers any ambiguity, conflict, discrepancy, omission or other error in the RFP, it shall immediately notify LFUCG of such error in writing and request modification or clarification of the document if allowable by the LFUCG.
11. **Agreement to Bid Terms:** In submitting this proposal, the Respondent agrees that it has carefully examined the specifications and all provisions relating to the work to be done attached hereto and made part of this proposal. By acceptance of a Contract under this RFP, proposer states that it understands the meaning, intent and requirements of the RFP and agrees to the same. The successful Respondent shall warrant that it is familiar with and understands all provisions herein and shall warrant that it can comply with them. No additional compensation to Respondent shall be authorized for services or expenses reasonably covered under these provisions that the proposer omits from its Proposal.
12. **Cancellation:** If the services to be performed hereunder by the Respondent are not performed in an acceptable manner to the LFUCG, the LFUCG may cancel this contract for cause by providing written notice to the proposer, giving at least thirty (30) days notice of the proposed cancellation and the reasons for same. During that time period, the proposer may seek to bring the performance of services hereunder to a level that is acceptable to the LFUCG, and the LFUCG may rescind the cancellation if such action is in its best interest.

A. Termination for Cause

- (1) LFUCG may terminate a contract because of the contractor's failure to perform its contractual duties
- (2) If a contractor is determined to be in default, LFUCG shall notify the contractor of the determination in writing, and may include a specified date by which the contractor shall cure the identified deficiencies. LFUCG may proceed with termination if the contractor fails to cure the deficiencies within the specified time.
- (3) A default in performance by a contractor for which a contract may be terminated shall include, but shall not necessarily be limited to:
 - (a) Failure to perform the contract according to its terms, conditions and specifications;
 - (b) Failure to make delivery within the time specified or according to a delivery schedule fixed by the contract;

- (c) Late payment or nonpayment of bills for labor, materials, supplies, or equipment furnished in connection with a contract for construction services as evidenced by mechanics' liens filed pursuant to the provisions of KRS Chapter 376, or letters of indebtedness received from creditors by the purchasing agency;
- (d) Failure to diligently advance the work under a contract for construction services;
- (e) The filing of a bankruptcy petition by or against the contractor; or
- (f) Actions that endanger the health, safety or welfare of the LFUCG or its citizens.

B. At Will Termination

Notwithstanding the above provisions, the LFUCG may terminate this contract at will in accordance with the law upon providing thirty (30) days written notice of that intent, Payment for services or goods received prior to termination shall be made by the LFUCG provided these goods or services were provided in a manner acceptable to the LFUCG. Payment for those goods and services shall not be unreasonably withheld.

13. **Assignment of Contract:** The contractor shall not assign or subcontract any portion of the Contract without the express written consent of LFUCG. Any purported assignment or subcontract in violation hereof shall be void. It is expressly acknowledged that LFUCG shall never be required or obligated to consent to any request for assignment or subcontract; and further that such refusal to consent can be for any or no reason, fully within the sole discretion of LFUCG.
14. **No Waiver:** No failure or delay by LFUCG in exercising any right, remedy, power or privilege hereunder, nor any single or partial exercise thereof, nor the exercise of any other right, remedy, power or privilege shall operate as a waiver hereof or thereof. No failure or delay by LFUCG in exercising any right, remedy, power or privilege under or in respect of this Contract shall affect the rights, remedies, powers or privileges of LFUCG hereunder or shall operate as a waiver thereof.
15. **Authority to do Business:** The Respondent must be a duly organized and authorized to do business under the laws of Kentucky. Respondent must be in good standing and have full legal capacity to provide the services specified under this Contract. The Respondent must have all necessary right and lawful authority to enter into this Contract for the full term hereof and that proper corporate or other action has been duly taken authorizing the Respondent to enter into this Contract. The Respondent will provide LFUCG with a copy of a corporate resolution authorizing this action and a letter from an attorney confirming that the proposer is authorized to do business in the State of Kentucky if requested. All proposals must be signed by a duly authorized officer, agent or employee of the Respondent.

16. **Governing Law:** This Contract shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky. In the event of any proceedings regarding this Contract, the Parties agree that the venue shall be the Fayette County Circuit Court or the U.S. District Court for the Eastern District of Kentucky, Lexington Division. All parties expressly consent to personal jurisdiction and venue in such Court for the limited and sole purpose of proceedings relating to this Contract or any rights or obligations arising thereunder. Service of process may be accomplished by following the procedures prescribed by law.
17. **Ability to Meet Obligations:** Respondent affirmatively states that there are no actions, suits or proceedings of any kind pending against Respondent or, to the knowledge of the Respondent, threatened against the Respondent before or by any court, governmental body or agency or other tribunal or authority which would, if adversely determined, have a materially adverse effect on the authority or ability of Respondent to perform its obligations under this Contract, or which question the legality, validity or enforceability hereof or thereof.
18. Contractor understands and agrees that its employees, agents, or subcontractors are not employees of LFUCG for any purpose whatsoever. Contractor is an independent contractor at all times during the performance of the services specified.
19. If any term or provision of this Contract shall be found to be illegal or unenforceable, the remainder of the contract shall remain in full force and such term or provision shall be deemed stricken.
20. Contractor [or Vendor or Vendor's Employees] will not appropriate or make use of the Lexington-Fayette Urban County Government (LFUCG) name or any of its trade or service marks or property (including but not limited to any logo or seal), in any promotion, endorsement, advertisement, testimonial or similar use without the prior written consent of the government. If such consent is granted LFUCG reserves the unilateral right, in its sole discretion, to immediately terminate and revoke such use for any reason whatsoever. Contractor agrees that it shall cease and desist from any unauthorized use immediately upon being notified by LFUCG.



Signature

Executive Director



Date

INDEMNIFICATION AND HOLD HARMLESS PROVISION

- (1) It is understood and agreed by the parties that Contractor hereby assumes the entire responsibility and liability for any and all damages to persons or property caused by or resulting from or arising out of any act or omission on the part of Contractor or its employees, agents, servants, owners, principals, licensees, assigns or subcontractors of any tier (hereinafter "CONTRACTOR") under or in connection with this agreement and/or the provision of goods or services and the performance or failure to perform any work required thereby.
- (2) CONTRACTOR shall indemnify, save, hold harmless and defend the Lexington-Fayette Urban County Government and its elected and appointed officials, employees, agents, volunteers, and successors in interest (hereinafter "LFUCG") from and against all liability, damages, and losses, including but not limited to, demands, claims, obligations, causes of action, judgments, penalties, fines, liens, costs, expenses, interest, defense costs and reasonable attorney's fees that are in any way incidental to or connected with, or that arise or are alleged to have arisen, directly or indirectly, from or by CONTRACTOR's performance or breach of the agreement and/or the provision of goods or services provided that: (a) it is attributable to personal injury, bodily injury, sickness, or death, or to injury to or destruction of property (including the loss of use resulting therefrom), or to or from the negligent acts, errors or omissions or willful misconduct of the CONTRACTOR; and (b) not caused solely by the active negligence or willful misconduct of LFUCG.
- (3) In the event LFUCG is alleged to be liable based upon the above, CONTRACTOR shall defend such allegations and shall bear all costs, fees and expenses of such defense, including but not limited to, all reasonable attorneys' fees and expenses, court costs, and expert witness fees and expenses, using attorneys approved in writing by LFUCG, which approval shall not be unreasonably withheld.
- (4) These provisions shall in no way be limited by any financial responsibility or insurance requirements, and shall survive the termination of this agreement.
- (5) LFUCG is a political subdivision of the Commonwealth of Kentucky. CONTRACTOR acknowledges and agrees that LFUCG is unable to provide indemnity or otherwise save, hold harmless, or defend the CONTRACTOR in any manner.
- (6) Notwithstanding, the foregoing with respect to any professional services performed by CONTRACTOR hereunder (and to the fullest extent permitted by law), CONTRACTOR shall indemnify, save, hold harmless and defend LFUCG from and against any and all liability, damages and losses, including but not limited to, demands, claims, obligations, causes of action, judgments, penalties, fines, liens, costs, expenses, interest, defense costs and reasonable attorney's fees, for any damage due to death or injury to any person or injury to any property (including the loss of use resulting therefrom) to the extent arising out of, pertaining to or relating to the negligence, recklessness or willful misconduct of CONTRACTOR in the performance of this agreement.

FINANCIAL RESPONSIBILITY

BIDDER/CONTRACTOR understands and agrees that it shall demonstrate the ability to assure compliance with the above Indemnity provisions and these other risk management provisions prior to final acceptance of its bid and the commencement of any work or provision of goods.

Safety and Loss Control

CONTRACTOR shall comply with all applicable federal, state, and local safety standards related to the performance of its works or services under this Agreement and take necessary action to protect the life, health and safety and property of all of its personnel on the job site, the public, and LFUCG.

Verification of Coverage

BIDDER/CONTRACTOR agrees to furnish LFUCG with all applicable Certificates of Insurance signed by a person authorized by the insurer to bind coverage on its behalf prior to final award, and if requested, shall provide LFUCG copies of all insurance policies, including all endorsements.

Right to Review, Audit and Inspect

CONTRACTOR understands and agrees that LFUCG may review, audit and inspect any and all of its records and operations to insure compliance with these Insurance Requirements.

DEFAULT

BIDDER/CONTRACTOR understands and agrees that the failure to comply with any of these insurance, safety, or loss control provisions shall constitute default and that LFUCG may elect at its option any single remedy or penalty or any combination of remedies and penalties, as available, including but not limited to purchasing insurance and charging BIDDER/CONTRACTOR for any such insurance premiums purchased, or suspending or terminating the work.



Lexington-Fayette Urban County Government
Request for Proposals

**Nonprofit Capital Grant Program
Operational Investments
Scope of Work**

Description: The Nonprofit Capital Project Grants Program is an initiative designed to better position local government in recognizing the strains upon infrastructure within our local network of community agency partners which are affecting their service delivery to residents. These grants are funded by Lexington-Fayette Urban County Government (LFUCG) general fund dollars and are subject to LFUCG reporting and spending requirements.

Agencies with established proven track records of performance that are located in and/or service residents of Lexington-Fayette County are invited to apply for this competitive grant program.

- **NOTE: Agencies who received funding from the Nonprofit Capital Grant Program in 2024 are not eligible to apply or to receive funds.**

Purpose: To provide a *one-time grant* to local 501(c)(3) agencies for major capital projects for Operational Investments, for the purchase of major equipment, such as a generator or vehicle.

Instructions

Please submit all required proposal submittal forms and attachments no later than the deadline indicated below:

Proposal Deadline – 2 P.M. ON October 7, 2025

Proposals received after this deadline or incomplete proposals will not be considered.

For More Information:

Lexington-Fayette Urban County Government
Division of Central Purchasing Todd Slatin, Director
200 E. Main Street
Lexington, KY 40507
Office: (859) 258-3320
E-mail: tslatin@lexingtonky.gov

1.0 GENERAL PROVISIONS

A. Funding

The funding is a **ONE TIME** grant. LFUCG will conduct ongoing evaluation of the project to determine effectiveness. Funds must be expended **April 30, 2027**.

LFUCG intends to award multiple proposals with funding via LFUCG general fund.

PLEASE NOTE: All grant funds are reimbursed funds only, no funds will be dispersed to grant recipients in advance. Reimbursements may occur periodically during the project. Grant recipients shall invoice the Lexington-Fayette Urban County Government, Department of Social Services, upon completion of grant recipients spend for reimbursement.

The Subrecipient agrees that it shall spend the entire amount of funds provided under this Agreement before April 30, 2027.

The Subrecipient shall invoice LFUCG upon spend for the reimbursement of actual expenditures incurred. The Subrecipient's invoice must be for eligible expenses.

If it becomes apparent to the grant recipient that it will be unable to complete the Project either in the manner or for the amount described in this Agreement, then the grant recipient must immediately provide written notice to the LFUCG with a complete and detailed explanation of its inability to comply with the terms of the Agreement, any proposed changes, and the reasons for those changes. If the grant recipient fails to use any amount of funds provided under the Agreement within the time of performance (by April 30, 2027), grant recipient forfeits those funds.

B. Proposal Submission

In order to be considered, proposals must be received by **October 7, 2025 at 2 PM**. The proposal must contain the required documents and respond to each of the required narrative/application questions to be complete.

Proposals containing significant omissions of required information will be considered non-responsive and will be removed from the funding process. Significant missing responses to narrative/questionnaire questions constitute an incomplete proposal.

If the Agency is submitting a bundled proposal for the funding of more than one project, please note that they must be included in a single completed Proposal Submittal form. Only one Proposal Submittal per agency will be accepted, per Division of Purchasing regulations. Projects being bundled must have separate Project Budgets submitted as attachments.

Submitted Proposal shall be comprised of the attached PDF formatted Proposal Submittal form. This form must be submitted in the original PDF form, and NOT be a scanned version of the original form.

The final decision regarding proposal completeness and penalties will be determined by the Commissioner of Social Services.

C. Acceptance/Rejection of Applications

The LFUCG reserves the right to reject any proposals which may be considered irregular, show serious omission, contain unauthorized alteration of form, or are incomplete.

The LFUCG reserves the right to accept or reject any or all applications in whole or in part, with or without cause, to waive technicalities, to implement scoring penalties, or to accept applications or portions thereof which, in the Urban County Government's judgement, best serve the interests of Urban County Government.

Inquiries/Questions

After thoroughly reading this Request for Proposals, Applicants must direct any questions to:

Todd Slatin, Director
Division of Central Purchasing 200 E. Main Street, Lexington, KY 40507
E-mail: tslatin@lexingtonky.gov Phone: (859) 258-3320
Deadline for questions is October 1, 2025 at 2:00 PM EST

D. Requests for Clarification

The LFUCG reserves the right to request clarification of information submitted and to request additional information (to clarify the information submitted) of the applicant either orally or in writing. This may include negotiation of funding amounts, outcomes, and other adjustments prior to the execution of a funding award.

E. Timeline

This Request for Proposals is being released on September 3, 2025, and is made available to the public and all potentially eligible applicants. **An informational and question and answer meeting will be held on Teams on Thursday, September 11, 2025 at 2 PM EST**

[Click here to Join September 11, 2025 at 2 PM Technical Q&A TEAMS Meeting](#)

Meeting LINK: [Join the meeting now](#)

Meeting ID: 229 729 603 779 0

Passcode: K5kq7Hz3

This meeting will be open to the public and any potentially eligible applicants are invited to attend and ask questions or seek clarification regarding the RFP. Attendance is NOT required in order to submit a proposal and will not affect scoring during the evaluation process.

Completed proposals are due no later than 2 p.m. on October 7, 2025. **Late or incomplete proposals will not be accepted or evaluated.**

The LFUCG intends to conduct proposal evaluation immediately following the proposal due date and intends to make funding announcements in November 2025. This timeline is subject to change without notice.

No funds may be expended prior to the execution of a funding agreement and grantees will not be reimbursed for pre-award costs.

F. Evaluation

This is a competitive grant process, with Proposals evaluated by a neutral panel selected by the Commissioner of Social Services, all of whom have no affiliation with any applicant.

In evaluating whether to ultimately award funding to an agency, the Lexington-Fayette Urban County Government may consider how much funding, if any, an agency has previously received from LFUCG during the same funding cycle, and reserves the right to not fund, or to reduce the amount of funding that an agency might otherwise receive, based upon such an evaluation.

Scoring criteria are outlined in Section 4.0 Evaluation.

G. Selection

The highest scoring proposals as determined by the panel will be recommended for funding and contacted to negotiate a funding agreement.

H. Reporting

The funded projects will be required to submit regular financial and progress reports. Failure to submit complete reports on time will delay processing of invoices submitted for grant reimbursements and affect the grantee's competitiveness for any future funding opportunities with LFUCG. This includes, but is not limited to, timesheets for staff; bids, quotes, invoices and receipts for purchases; copies of any contracts for services; and additional information as required by LFUCG for compliance with federal regulations.

All payments are based on submitted invoices for reimbursements, no payments shall be made in advance.

2.0 PROPOSAL FORMAT

The Proposer must submit the proposal via the LFUCG's Procurement Software at <https://lexingtonky.ionwave.net>. Adherence to the proposal format by all proposers will ensure a fair evaluation. Proposers not following the prescribed format will be deemed non-responsive.

A complete proposal contains each of the following components:

- Fully completed application submittal cover sheet (PDF form attached)
- Attached project(s) and agency budgets
- Other Attachments
- **Project Narrative for each requested capital project being requested (separate Project Narratives for each request if bundling capital project requests)**, responding to each of the five evaluation criteria described in Section 4.0 and utilizing format described below
 - Double spaced
 - Single sided
 - Arial 12-point font with 1-inch margins
 - Sections clearly marked
 - Page numbers in bottom right corner of complete submission

Section 1: Directly Provide or Indirectly Facilitate the Provision of Services to Low income, Underserved, or Marginalized Lexington-Fayette County Residents

Please provide a brief description of your agency's mission and objectives. Applying agencies must meet the criteria below:

1. Operational Investments must be for the purpose of serving Fayette County residents with these grant funds
2. Be in good standing with the Kentucky Secretary of State
3. Responders shall be registered and have a current, complete 2025 Gold Seal of Transparency or higher level agency portrait on [Candid.org](https://www.candid.org).
[Learn how to earn your 2025 Gold Seal of Transparency on Candid here.](#)
4. Funds for the projects cannot be used to teach, advance, advocate or promote any religion
5. Applying organization agrees to comply with all applicable local, state, and federal laws

Section 2: Demonstrated Need

Demonstrate how the proposed capital project is needed for the agency to provide their services. Applications must describe the need for the specific project in regards to the agency's ability to meet its mission and objectives. Criteria to be considered include:

1. The type and scale of the project proposed clearly enables the capacity of the agency's mission
2. Data provided that documents project need
3. If applicable, the facility proposed for use meets local codes, health, or safety standards. Or the proposed project would remedy any code infractions or notices

Section 3: Applicant Capacity for Project

The application must demonstrate that the agency staff has adequate credentials and experience to carry out the proposed project. This means that the organization carrying out the project, its employees, or its partners, must have the necessary experience and qualifications to execute the project and adhere to the requirements of this grant program.

Factors to be considered will include: prior agency experience with capital projects and grants; suitable agency fiscal capacity and organizational infrastructure to implement the project; and employee experience in grant management. The LFUCG's monitoring records of previously funded projects will also be considered in determining applicant capacity. The LFUCG will pay special attention to previously awarded projects and an agency's track record for timely implementation and spending of awarded funds.

Section 4: Operational Feasibility

The application must include:

1. Clear and complete plans and timeline for implementing and completing the project
2. An adequate strategy for securing additional support and commitment if needed. If applicable, include letters of commitment for other funding that will be used to implement the project
3. Adequate number of qualified staff to carry out the proposed project
4. Indicators that demonstrate that the project can be completed by April 30, 2027

Section 5: Cost Analysis – and attachments

1. Cost proposals and budget narrative
2. This section shall provide the total costs of the capital project, including all expenses to be incurred
3. Project is cost-effective and all costs are reasonable, and do not deviate substantially from the norm in Lexington
4. Attach line item Budgets for each Grant Project requested and the Agency Budget

3.0 SCOPE

Agencies may apply for a grant to assist with a capital project of a **minimum of \$13,000 in Operational Investments** (*Agencies may bundle Operational Investments projects to meet the \$13,000 minimum*). **Maximum award is \$30,000.**

Who is Eligible?

Community nonprofit partners with established proven track records of performance are invited to apply for this competitive grant program for capital projects.

- Grant funds must be invested in facilities located in and serving residents of Lexington-Fayette County.
- Agencies must be recognized by Internal Revenue Service as a 501(c)(3) nonprofit organization.
- Agencies that are primarily affiliated with, or funded through, an educational institution (e.g., a public or private school or the Fayette County Board of Education) are not eligible to receive funds.
- **All funds awarded must be spent by grantees before April 30, 2027.**
- ***NOTE: Agencies who received funding from the Nonprofit Capital Grant Program in 2024 are not eligible to apply or to receive funds.***

Eligible Operational Investment Cost Activities (*including, but not limited to*):

- A. Information Technology & Telecommunication (*Servers, Computer Systems, Database Systems, etc.*)
- B. Fleet and Mobile Service Units
- C. Generators, Alternative Power Supply
- D. Security Cameras, Safety Controls
- E. Other Major Operational Equipment

Grant Award Allocation

Operational Investments

Funding Pool *	\$180,600
Minimum Request **	\$13,000
Maximum Request	\$30,000

*****Agencies may bundle projects in either Facility Improvements or Operational Investments to meet the minimums (not across the two types of investments in order to meet minimums).***

LFUCG reserves the right to adjust funding amounts.

4.0 EVALUATION & CRITERIA

Factor	Points
4.1 Directly Provide or Indirectly Facilitate the Provision of Services to Low-income, Underserved, or Marginalized Lexington-Fayette County Residents	20
4.2 Demonstrated Need	20
4.3 Applicant Capacity for Project and Meeting LFUCG Requirements	20
4.4 Operational Feasibility	20
4.5 Cost Analysis	20
Total Points	100

4.1 Directly Provide or Indirectly Facilitate the Provision of Services to Low-income, Underserved, or Marginalized Lexington-Fayette County Residents

Please provide a brief description of your agency's mission and objectives. Applying agencies must meet the criteria below:

1. Facility Improvement location is located in Fayette County and Operational Investments must be for the purpose of serving Fayette County residents with these grant funds
2. Be in good standing with the Kentucky Secretary of State
3. Responders shall be registered and have a current, complete 2023 Gold Seal of Transparency or higher level agency portrait on [Candid.org](https://www.candid.com/)
If you haven't updated your 2022 Gold Seal, you will need to log into Candid and do so. Learn how to earn your 2023 Gold Seal of Transparency on Candid:
<https://help.candid.org/s/article/Go-for-the-Gold>
4. Funds for the projects cannot be used to teach, advance, advocate or promote any religion
5. Applying organization agrees to comply with all applicable local, state, and federal laws

4.2 Demonstrated Need

Demonstrate how the proposed capital project is needed for the agency to provide their services. Applications must describe the need for the specific project in regards to the agency's ability to meet its mission and objectives. Criteria to be considered include:

1. The type and scale of the project proposed clearly enables the capacity of the agency's mission
2. Data provided that documents project need
3. If applicable, the facility proposed for use meets local codes, health, or safety standards. Or, the proposed project would remedy any code infractions or notices

4.3 Applicant Capacity for Project

The application must demonstrate that the agency staff has adequate credentials and experience to carry out the proposed project. This means that the organization carrying out the project, its employees, or its partners, must have the necessary experience and qualifications to execute the project and adhere to the requirements of this grant program.

Factors to be considered will include: prior agency experience with capital projects and grants; suitable agency fiscal capacity and organizational infrastructure to implement the project; and employee experience in grant management. The LFUCG's monitoring records of previously funded projects will also be considered in determining applicant capacity. The LFUCG will pay special attention to previously awarded projects and an agency's track record for timely implementation and spending of awarded funds.

4.4 Operational Feasibility

The application must include:

1. Clear and complete plans and timeline for implementing and completing the project
2. An adequate strategy for securing additional support and commitment if needed. If applicable, include letters of commitment for other funding that will be used to implement the project
3. Adequate number of qualified staff to carry out the proposed project
4. Indicators that demonstrate that the project can be completed by April 30, 2024

4.5 Cost Analysis – and attachments

1. Cost proposals and budget narrative
2. This section shall provide the total costs of the capital project, including all expenses to be incurred
3. Project is cost-effective and all costs are reasonable, and do not deviate substantially from the norm in Lexington
4. Line item Budgets for each Grant Project requested and the Agency Budget

LFUCG reserves the right to adjust funding amounts.

EXHIBIT B

Response to Request for Proposal

PROPOSAL SUBMITTAL COVER SHEET

Agency InformationAgency Name: Children's Advocacy Center of the Bluegrass, Inc.Mailing Address: 154 N. Ashland Ave., Lexington, KY 40502Street Address: 162 and 154 N. Ashland Ave., Lexington, KY 40502Phone: (859) 225 - 5437Is your Agency registered with the IRS as a 501(c)(3) organization? Yes No
*Note: Agencies **must** be registered with the IRS as a 501(c)(3) organization to be eligible for this grant program funding.*Does your agency have a Gold Seal of Transparency or higher profile on [Candid.org](https://www.candid.com)? Yes No
*Note: Agencies **must** have a Gold Seal of Transparency or higher profile with GuideStar.org to be eligible for this grant funding.*

Agency Representative (typically the Executive Director - Name, Title, Phone, Email):

Winn Stephens, Executive Director, 859-225-5437, winn@kykids.org

Person Completing Application (Name, Title, Phone, Email):

Taylor Ballinger, Development Director, 859-225-5437, taylor@kykids.org**Project Information****Funding Requested by Project, if bundling multiple Projects:**Project: Upgraded and Fully Integrated Security System Request \$ \$21,684
Operational Investment projectProject: _____ Request \$ _____
Operational Investment projectProject: _____ Request \$ _____
Operational Investment projectProject: _____ Request \$ _____
Operational Investment project**Total Funding Amount Requested: \$ \$21,684**

- Save this PDF formatted Proposal Submittal Cover Form to your hard drive before beginning to enter responses in it to ensure your responses are saved to the form.
- Total Funding Pool is \$180,600. Minimum Total Request per agency is \$13,000; Maximum Total Request per Agency is \$30,000
- If applying for/bundling multiple projects, submit a 5 section narrative for each project.

**Children's Advocacy Center of the Bluegrass
2025 Nonprofit Capital Grant Program Application**

Operational Investment Project: Upgraded and Fully Integrated Security System

Section 1:

According to the US Department of Health and Human Services, in 2023 (the most recent year for available data), Kentucky had the fourth-highest rate of reported child abuse in the country, with 14.2 cases per 100,000 kids. This is nearly double the national average. Over the past 12 months, in Fayette County alone, over 3,500 reports of child abuse have been made. And, nationwide, statistics show that one-in-ten children will be a victim of sexual abuse before turning 18. The need for quality, coordinated care for childhood victims of sexual and severe physical abuse is greater than ever.

The mission of the Children's Advocacy Center of the Bluegrass (CACBG) is to reduce the trauma experienced by child victims of sexual abuse and to bring hope and healing to families. CACBG collaborates with law enforcement, the Cabinet for Health and Family Services, the Fayette County and Commonwealth's Attorney's Offices, UK HealthCare, Fayette County Public Schools, and other community partners to coordinate the treatment, investigation, and prosecution of child sexual abuse cases in Fayette County. CACBG reviews each initial report of suspected child abuse of all types. Any reports that contain a sexual abuse component are statutorily required to be referred to the CACBG as part of the investigation where CACBG's team of experts manages the suite of services needed to aid in the investigation and promote the healing of the child victim.

Clients of CACBG are children, up to age 18, who are suspected victims of sexual abuse in Fayette County. CACBG also serves secondary victims (typically relatives, caretakers, or siblings of the affected children) who may be at risk, or may have witnessed abuse. All services are provided at no cost to children and their family members.

CACBG services are implemented by our highly trained and dedicated staff, in our safe, child-friendly facility. By coordinating services, we help children receive the care and support needed to leave the trauma of abuse behind them. Over the past 12 months, CACBG provided a combined 8,176 services for 425 child abuse victims in Fayette County. This includes 411 forensic exams, 56 medical exams, and 25 therapy services. The number of services is also inclusive of all caregiver touchpoints and follow-ups, all case review services, intakes for clients and caregivers, crisis calls, and all Fayette County Multidisciplinary Team meetings, which are held weekly at CACBG.

The Fayette County children served by CACBG can be defined as both underserved and marginalized. Over 90% of child sexual abuse cases are perpetrated by individuals known and trusted by the child and the child's non-offending caregivers. Approximately 40% of the time the perpetrator is a member of the child's family. When this happens, the life of the child and the non-offending caregiver is often thrown into chaos. The child and caregiver may face economic hardships if they are reliant on the abuser for financial or housing support. These economic burdens, in addition to the trauma of the abuse and the fear of retaliation, compounds and puts both the child victim and their non-offending caregiver at risk of further challenges. Because of this, CACBG also maintains an emergency resource closet fully stocked with food bags, new

clothes, toiletry items, and personal hygiene supplies to help provide for the basic needs of families who come to the Center. CACBG also provides gas cards for families to remove any economic burden in coming to the Center for services, and can help provide emergency rent and utilities assistance in the event that the alleged perpetrator is the primary breadwinner for the family, which can further throw the child and non-offending caregiver into crisis.

Additional economic burdens, in addition to the trauma of the abuse and the fear of retaliation, compounds and puts both the child victim and their non-offending caregiver at risk of further challenges. There are no other organizations in Fayette County that provide the types of comprehensive healing programs for child victims of sexual abuse. Without effective treatment, child survivors of sexual abuse are significantly more likely to deal with long-term mental health challenges and trauma symptoms, such as:

- PTSD and anxiety
- Depression and suicidal ideation
- Poor body image and low self-esteem
- Trouble sleeping and focusing
- The use of unhealthy behaviors, such as alcohol abuse, drug abuse, and self-mutilation

By providing wraparound healing services now in a safe, loving atmosphere, CACBG helps ensure that these young people, who face a greater risk of long-term health challenges due to the trauma of their abuse, have the opportunity to heal and grow into the happy, healthy adults they have the potential to be.

CACBG uses a multidisciplinary and collaborative approach when addressing childhood sexual abuse in Fayette County. CACBG hosts weekly Fayette County Multidisciplinary Team meetings, which include child protective services, law enforcement, prosecutors, medical/mental health providers, victims' advocates, and others who work together to investigate abuse allegations and provide support services to children and families. In this meeting, all open cases of child sexual abuse in Fayette County are reviewed, and agencies work collaboratively to ensure children are receiving the services they need and no child "falls through the cracks."

The CACBG provides clients four core services:

Forensic Interviews: Best-practice and Kentucky statute states that a child should be seen for a forensic interview at CACBG after abuse is reported. Forensic interviews are supportive, non-leading conversations led by highly-trained interviewers that elicit information about what a child has experienced. Investigators and social workers observe interviews at our facility, limiting the number of times a child must recount their story and increasing collaboration among agencies supporting the child and family.

Family Advocacy: Family Advocates meet with non-offending caregivers to provide crisis counseling, supportive listening, and information about additional CACBG services and/or outside referrals based on the needs of the family. Advocates explain the forensic interview process, inform caregivers about therapy and counseling programs, and provide documentation and information regarding their legal case. Advocates manage the child's case throughout the process, and provide multiple, ongoing follow-up support checks with families.

Medical Services: If necessary, a comprehensive medical examination is scheduled in our medical clinic. The clinic is operated by a physician and nurse specializing in the treatment of childhood abuse. Medical exams take approximately 90 minutes and include a full physical check-up, as well as an exam tailored to the child's needs following abuse. The medical exam allows the physician to diagnose and treat injury, test for sexually transmitted diseases, collect forensic evidence, assess behavioral and emotional problems, and make additional referrals. Along with the physical exam, children and non-offending caregivers receive a full mental health assessment with our mental health specialist. This allows our team to attend to any immediate mental health needs the child has following their abuse. The child is able to consent or refuse any part of the exam, providing empowerment and bodily autonomy for the child. Most importantly, the exam provides the child and caregiver with peace of mind, knowing that their body is safe and healthy.

Therapy: Children seen by the center are eligible to receive in-house therapy services. Trauma-focused therapy services are provided based on the child's need at CACBG, or if transportation is a barrier, therapy can be provided at the child's school thanks to a partnership with Fayette County Public Schools. The CACBG therapy team utilizes the Trauma Focused Cognitive Behavioral Therapy (TF-CBT) modality, which is the best-practice therapy modality for children who have experienced traumatic events. Most children seen in our therapy department average 12-16 sessions, where they work to address any trauma symptoms and promote healing following abuse.

Beyond the four core services provided for child victims of sexual abuse and their non-offending caregivers, CACBG has also taken a leadership role in Fayette County in

training community members and organizations in how to respond to reports of child sexual abuse, how to spot signs of abuse, the role of CACBG and community partners in the investigation, and sexual abuse prevention strategies. In the past 12 months, CACBG has hosted six trainings at our offices for community partners, including the Lexington Police Crimes Against Children Unit, local Cabinet for Health and Family Services social workers, members of the Fayette County and Fayette Commonwealth's Attorneys offices, local health care professionals, and members of the Fayette County Public Schools student support team. These trainings are intended to ensure that professionals tasked with keeping children safe are knowledgeable of best-practice procedures for the initial response to child abuse reports, how to work and communicate with children in a trauma-informed manner, the role of CACBG and its partner agencies in the investigation, reporting requirements, and signs to be aware of that could indicate concern for child sexual abuse. These trainings see hundreds of outside professionals visiting our Center each year.

Child abuse does not discriminate and CACBG serves families of diverse backgrounds, ethnicities, and socioeconomic statuses. All children, regardless of race, socioeconomic status, disability, and any other historical barriers deserve access to the hope and healing that come from CACBG services.

CACBG is in good standing with the Kentucky Secretary of State, and is registered on GuideStar.org with a Platinum Seal of Transparency.

CACBG commits to not use any funds to teach, advance, advocate, or promote any religion, and also commits to comply with all applicable local, state, and federal laws.

Section 2:

CACBG humbly requests funding for an upgraded and fully integrated security system for its buildings at 162 and 154 N. Ashland Avenue in Lexington. One of the hallmarks of our organization is a focus on the safety and comfort of the child victim. Prior to the existence of the Children's Advocacy Center, children were often forced to retell their story of abuse to multiple parties in multiple settings – counselors at school, a police investigator at a police station, a medical professional in a doctor's office, a social worker in their home, and more. By having all services in one place, administered by experts in the field of child trauma, we have greatly reduced the number of times the child must retell their story. And, by providing our healing program services in one place, we ensure that all agencies involved in the investigation of the abuse are collaborating, and children and their non-offending caregivers are receiving these services in a child-friendly location, with comfortable waiting areas, trauma-informed furnishings and activities, and an attentive, loving staff, to help ensure the child knows they are safe as they begin their healing journey. Children cannot heal from their abuse without knowing they are safe.

Over the past 10 years, the number of children and families we serve annually has nearly doubled. Our staff size has also nearly doubled. And the number of community partners who visit our Center for trainings and meetings has also grown considerably. Due to this growth, in December 2023, we purchased the building at 154 N. Ashland Avenue in Lexington with the intent of building a new therapy suite in the back of the building to increase our capacity to provide this critical service. The construction of the new therapy suite was finished in early 2025. With service provision

now stretching across two buildings, and with our increase in community trainings and engagement, we must improve and upgrade our security systems at CACBG.

To ensure the safety of our building for all clients, staff, community partners, and approved visitors, CACBG has worked with Bates Security System on a proposal to upgrade to our current system, as well as installing a new system at our new building at 154 N. Ashland which will then integrate with the current security system in our building at 162 N. Ashland. As noted in section one, over 90% of child sex abuse cases are perpetrated by someone known and trusted by the child and their non-offending caregivers, with 40% of the cases being perpetrated by someone in the child's family. When a child comes to our Center, they must be transported by a non-offending caregiver, and no alleged perpetrators are allowed on our grounds. Due to the incredibly sensitive nature of the work we do, and the potential of outside threats to staff and clients, a high functioning security system is needed to ensure only authorized people are in our building, and to keep the children and families we serve safe and secure. A high functioning security system is also important to ensuring that the confidential records we maintain are protected.

At the present time, at our building at 162 N. Ashland Avenue, we have an electronic key-card system entry for staff, cameras at all entry points, a security system that detects break-ins at all exterior doors, and an intercom system to let visitors in. We have an employee working our front desk during all work hours who is monitoring the cameras and entry points to let in approved visitors. All external doors lock automatically, and all visitors must sign in upon entry. This is all done to ensure no unauthorized personnel, including but not limited to alleged perpetrators, are in our

building while children are present receiving services.

Our new building at 154 N. Ashland is not connected to the security system at our main building at 162 N. Ashland. The external doors at 154 N. Ashland remain locked at all times, and entry is done via a coded keypad, but there are no other safety controls at the building. Further, to better meet the needs of our therapy clients, our therapy team regularly schedules appointments after hours. To fully integrate the new system so both buildings are able to be managed together, we must revamp and update the locking hardware on all exterior doors at 162 N. Ashland and add locking hardware to all exterior doors at 154 N. Ashland, all of which will be accessible to staff via the key card entry swipe. 154 N. Ashland will also be equipped with an alarm system which will be integrated to the alarm system at 162 N. Ashland and alert authorities in the event of an attempted break-in. These upgrades will ensure all exterior doors at both buildings are synched and controlled by the same platform, giving CACBG staff access to both buildings with one key card. Further, we are adding wireless glassbreak detectors to the building at 162 N. Ashland to automatically set off our security alarms in the event an intruder attempts to break through glass to enter the building. We are also adding wireless smoke detectors that will integrate with the full security system and alert local authorities in the event of a fire. Given the work that we do, and the clients that we serve, protecting our staff and clients is of the utmost importance.

Section 3:

CACBG has a long-standing relationship with LFUCG, having received funding through the Extended Social Resources grant program each year for the past several years, as well as 2022 ARPA funds. In that time, our service numbers have grown

considerably. In 2019, CACBG saw 197 children from Fayette County at our Center for services. In 2021, amidst the challenges of the COVID-19 pandemic, that number grew to over 300. In the past 12 months, that number has been 425. Our agency is growing and adapting to meet the needs of children in Fayette County, and will continue to do so over the coming years.

CACBG is committed to continue being a good steward of LFUCG funds. Our work directly impacts over 1,000 Fayette County residents each year, between our clients, their caregivers, and our community partners (including Lexington PD, the Cabinet for Health and Family Services, FCPS, and more) and we believe it is important to be good and thoughtful members of our surrounding community and utilize funds appropriately.

The primary team members who will oversee the security system project are:

Development Director: Taylor Ballinger – Taylor works to support the CACBG team in all external engagement, fundraising, training, and promotional opportunities. Along with Winn Stephens, Taylor has extensive LFUCG grant management experience.

Executive Director: Winn Stephens – Winn oversees the Center's program and development staff, is involved in all personnel decisions, is a member of the Multidisciplinary Team, and is the primary external voice for the organization. He has been in the position for 10 years and has overseen considerable growth in the organization. Winn manages the relationship with the majority of outside contractors, as well as the logistical needs of the staff and organization. He will work with Bates Security to schedule the upgrades for a time that is least obtrusive for Center staff and clients.

CACBG grant administrators Taylor Ballinger and Winn Stephens have reviewed the requirements as stated, and are committed to complying with all requirements. The signed document is attached to the application.

Section 4:

CACBG wishes to begin security system upgrades as soon as possible. Due to the sensitive nature of our work, and the importance of keeping the children and families we serve safe, we would be ready to begin this project as soon as we are notified about this request. In our conversations with Bates, they anticipate work could get started with 12 weeks' notice (at maximum, though potentially sooner), and that the full project would take two weeks to complete. We anticipate the work would be done by May 2026, and there is no current indication that the completion of this project would extend beyond April of 2027. The only current concern is the cost of the materials and labor increasing between now and when the work is completed. If costs do increase, CACBG is very confident in our ability to utilize unrestricted funds to pay for the balance of work.

As noted in Sections 1 and 2, CACBG has significant need for this project. Between our increase in services, trainings, staff, and external partners visiting the Center, as well as our construction of our therapy suite in our new building at 154 N. Ashland, this project is a very high priority for our organization. We must keep the children and families we serve, as well as our staff who provide these critical services, safe and secure. We are confident that we have a team that is both ready and capable to complete this project and utilize the security upgrades to its greatest extent to help increase our impact throughout Fayette County.

Section 5

Attached, you will find the FY 26 operational budget for CACBG, as well as the quote from Bates Security for the cost of the security system upgrades and installation. The line item cost for each component of their proposed work includes the cost of both labor and materials, with a total cost of \$21,684. Based on our analysis, this project is cost-effective, and overall costs are both reasonable and do not deviate substantially from the norm in Lexington. As you can see in our FY 26 budget, the Center has enough flexible funds to cover spillover costs.

**Operational Investment Project: Upgraded and Fully Integrated
Security System
Children's Advocacy Center of the Bluegrass
2025 Nonprofit Capital Grant Program**

Expense Item	Amount
Security System for 154 N Ashland Ave <i>(see attached quote for line items)</i>	\$8,165.06
Upgraded Security System for 162 N Ashland Ave <i>(see attached quote for line items)</i>	\$3,132.78
Labor	\$10,136.16
Installation Materials <i>(Wire molding, caulking, etc.)</i>	\$250.00
	Requested Amount \$21,684.00
	Amount Covered by CACBG Unrestricted Funds \$0
	Total Project Cost \$21,684.00



A Pye-Barker Fire & Safety Company

proposal

Prepared By:

Bates Security - Lexington
Randy Hutchinson
Commercial Security Consultant
3186 Foster Dr
Lexington, KY 40517
859-244-4000
859-967-6930
ralph.hutchinson@pyebarkerfs.com

Security System, Access Control with Smoke Supervision
154 North Ashland Ave
Lexington, KY 40502
Proposal 235994-1-0

Submitted: 9/24/2025

Children Advocacy Center
Winn Stephens
859-229-1180
winn@kykids.org

800-403-9471 • BATESSECURITY.COM

The Leader in Fire, Life Safety, and Security Solutions

SCOPE OF WORK

Unless otherwise noted, this proposal does not include lift rental, conduit, trench with conduit and or earth work, "Prevailing wages", union wages, plenum cabling, permit, labor for client required vendor or safety training and or submittal fees. Installation work will be performed during normal business hours, Monday through Friday. Client will provide dealer with the necessary electrical power (120VAC) and communications path for system communication as well as any dedicated phone lines or static IP addresses and or Internet connectivity as applicable at each head end and remote panel location. Network connection with necessary IP information to be provided by client. Fire systems by code will require two telephone lines or an approved cellular or IP communications path. Client is responsible for the proper operation of all door hardware. Surge protection is not provided unless otherwise noted. Any surge protection provided is meant only to reduce risk of damage due to surge, but cannot and is not guaranteed to stop damage from surge that overwhelms or bypasses provided surge protection.

All monthly service investments exclude physically damaged equipment, network issues / troubleshooting, and scissor / boom lift charges if required for service.

Existing equipment, cabling, and infrastructure installed by others is assumed to be in good working order. Any additional labor and or materials spent due to servicing, repairing or replacing existing equipment, cabling, and infrastructure will be billed on a time and materials basis.

Access Control Code Requirements

* One Motion Egress. (NFPA 101 5-2.1.5.3) Each Access-controlled door shall only require one motion to open the door.

* A sensor must be on the door that detects someone approaching the door unless the egress device is mounted on the door. (KY Building Code 1017.4.5)

*A device at the door within 40" will physically cut power to the door for 30 seconds independent of the access control panel electronics. (Egress devices mounted on the door that cuts power at the door meets this requirement) (KY Building code 1017.4.5)

*Activation of the building fire alarm system shall release the locking mechanism at each door and remain unlocked until fire alarm is re-set. (KY Building code 1017.4.5)

Our proposal does not include any escalation or price protection associated with the proposed new tariffs that may affect both foreign and domestic products. Any impact to material costs directly or indirectly caused by the tariffs will be priced as a change order to the base contract amount.

INVESTMENT

New

<u>QTY</u>	<u>Description</u>
1	Control Panel, Large gray Enclosure
1	AT&T LTE Cellular Communicator with 381-2 Cable
1	RF RECEIVER
1	Graphic Touchscreen Keypad with Prox Reader and 4
1	Mag - Electromagnetic Lock, 12/24VDC, 1200lbs
1	1.5 Pneumatic Exit Button
1	Entry Level RTE Request-To-Exit PIR Sensor, White
1	7440 Electric Strike, Clear anodized
1	Slim-Line, Outdoor Rated Surface Mounted Electric
3	Access Control Module for XR & XT Series Panel
3	HID ICLASS SE R10 READER BLK
3	Wireless PIR
4	Universal Transmitter- Black
6	Wireless Glassbreak Detector
7	Wireless Smoke Detector with Synchronized Sounder
25	ICLASS II Keyfob, 37b format H10304 FC 1443
2	12 VDC 7AH SLA Battery (IM1272F1/IM1270)
1	Power Supply Charger, Single Output, 6/12/24VDC

Professional Services:

Description
Monitoring
Cellular Service
Managed Access
Maintenance (Full)
DMP Virtual Keypad

Second Office Space

<u>QTY</u>	<u>Description</u>
3	Access Control Module for XR & XT Series Panel
3	HID ICLASS SE R10 READER BLK
3	Integrate Existing Hardware
1	Wireless Repeater
7	Universal Transmitter- Black
8	Wireless PIR
1	Graphic Touchscreen Keypad with Prox Reader and 4

Professional Services:

Description
Partition

System Investment

Total Proposal Amount **\$21,684.00**

THIS IS NOT AN INVOICE. DO NOT PAY. INVOICE TO BE PROVIDED.

Deposit Due in Advance **\$10,842.00**
Balance Due Upon Completion **\$10,842.00**
Recurring Services Total Monthly **\$248.00**

ACCEPTANCE OF PROPOSAL

SYSTEM TOTAL

\$21,684.00

Acceptance of proposal - The above prices, specifications, and conditions are satisfactory and are hereby accepted (subject to credit approval.) You are authorized to do the work as specified.

Pricing is valid for 7 days from the date proposal was submitted to contractor/customer.

Progress Billing will be applied to this proposal.

Children Advocacy Center

Company

Date

Bates Security - Lexington

Company

Date

Authorized Signature

Authorized Signature

Printed Name

Title

Printed Name

Title

859-229-1180

Phone

Fax

859.244.4000

Phone

Fax

winn@kykids.org

Email

ralph.hutchinson@pyebarkerfs.com

Email

0

Purchase Order Number

TERMS AND CONDITIONS

This proposal is subject to the Pye-Barker General Terms and Conditions located at <https://pyebarkerfs.com/generalterms>. By signing or receiving services under this proposal, you acknowledge that you have reviewed such terms and conditions and that they will be incorporated into the proposal by reference. This proposal, including the incorporated General Terms and Conditions, contains the complete and final agreement between the parties with respect to the subject matter hereof.

Taylor Ballinger

From: Randy Hutchinson <ralph.hutchinson@pyebarkerfs.com> on behalf of Randy Hutchinson
Sent: Tuesday, September 30, 2025 4:05 PM
To: taylor@kykids.org
Subject: Access Control/Security System Cost Breakdown

Hey Taylor,

Please let me know if you need anything else.

Childrens Advocacy Center	QTY	Purchase Price	Total
NEW OFFICE BUILDING			
Control Panel, Large Gray Enclosure	1	\$ 933.84	\$ 933.84
AT&T LTE Cellular Communicator with 381-2	1	\$ 317.49	\$ 317.49
RF Receiver	1	\$ 180.26	\$ 180.26
Graphic Touchscreen Keypad with Prox	1	\$ 317.49	\$ 317.49
Mag-Electromagnetic Lock, 12/24 VDC, 1200lbs	1	\$ 649.61	\$ 649.61
1.5 Pneumatic Exit Button	1	\$ 484.64	\$ 484.64
Request-to-Exit PIR Sensor	1	\$ 164.21	\$ 164.21
7440 Electric Strike,	1	\$ 339.09	\$ 339.09
Slim-Line, Outdoor Related Surface Mounted Electric	1	\$ 845.83	\$ 845.83
Access Control Module for XR&XT Series	3	\$ 240.64	\$ 721.92
HID Iclass SE R10 Reader Blk	3	\$ 175.60	\$ 526.80
Wireless PIR	3	\$ 99.72	\$ 299.16
Universal Transmitter	4	\$ 62.67	\$ 250.68
Wireless Glassbreak Detector	6	\$ 97.92	\$ 587.52
Wireless Smoke Detector	7	\$ 159.74	\$ 1,118.18
Iclass II Keyfob	25	\$ 9.77	\$ 244.25
12VDC 7AH SLA Battery	2	\$ 29.48	\$ 58.96
Power Supply Charger, Single Output 6/12/24VDC	1	\$ 125.13	\$ 125.13
			\$ 8,165.06
MAIN BUILDING			
Access Control Module for XR & XT Series	3	\$ 240.64	\$ 721.92
HID Iclass SE R10 Reader BLK	3	\$ 175.60	\$ 526.80
Integrate Existing Hardware	3	\$ -	\$ -
Wireless Repeater	1	\$ 330.12	\$ 330.12
Universal Transmitter	7	\$ 62.67	\$ 438.69
Wireless PIR	8	\$ 99.72	\$ 797.76
Graphic Touchscreen Keypad	1	\$ 317.49	\$ 317.49

			\$	3,132.78
			\$	11,297.84
Labor				
	New Office	40	\$	5,631.20
	Main Office	32	\$	4,504.96
			\$	10,136.16
Misc	Wire Mold, Caulking, etc....	1	\$	250.00
			\$	21,684.00

Randy Hutchinson
Commercial Sales Consultant



Branch: (859) 244-4000
ralph.hutchinson@pyebarkerfs.com

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Lexington, KY 40517

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**Children's Advocacy Center of the Bluegrass
Budget FY 26**

Income:

Fundraising	
General Donations	\$105,000.00
An Evening for the CAC	
Auction	\$70,093.00
Donations	\$34,000.00
Special Appeal Donations	\$100,000.00
Sponsorships	\$70,200.00
Tickets	\$20,400.00
Raffle	\$4,650.00
AEF Total	\$299,343.00
Fundraising Total	\$404,343.00
Local, State & Federal Funding	
Cabinet for Health and Family Services	\$1,074,525.00
LFUCG: Public Safety	\$50,000.00
LFUCG: Social Services	\$195,000.00
Victims of Crime Act	\$211,753.00
One-Time VOCA Replacement Funds (year 2 of 2)	\$244,033.09
Local, State & Federal Funding Total:	\$1,775,311.09
Charitable Organizations	
Private charitable foundations	\$60,000.00
Gray	\$160,000.00
Charitable Org Total	\$220,000.00
Medical Clinic	
Medical Society	\$1,500.00
Child Victims Trust Fund	\$12,000.00
Medicaid	\$60,000.00
Medical Clinic Total	\$73,500.00
Interest/BGCF Int.	\$6,200.00
Total Income	\$2,479,354.09

Expenses:

Personnel	
Salary and Wages	\$1,198,297.00
Bonuses	\$16,500.00
Retirement Benefits	\$179,745.00
Health, Dental, Life, LTD, Vision	\$112,656.00
Payroll Taxes	\$91,670.00
Workers Comp/Unemployment	\$14,755.00
Physician Fees	\$75,000.00
Personnel Total:	\$1,688,623.00

Program and Facilities	
Mortgage 154 N. Ashland	\$21,000.00
IT Services	\$45,000.00
Supplies	\$25,000.00
Insurance	\$40,000.00
Utilities	\$30,000.00
Maintenance	\$30,000.00
Professional Services	\$37,625.00
Language Interpreters	\$16,000.00
Miscellaneous Expenses	\$750.00
Printing	\$15,000.00
Interest	\$3,200.00
Travel and Training	\$30,000.00
Client Transpiration	\$8,000.00
Lab Fees	\$3,000.00
Community Awareness	\$17,500.00
Postage	\$5,000.00
Equipment	\$2,250.00
Board Expenses	\$3,000.00
Advertising/Marketing	\$4,000.00
Vehicle Maintenance	\$1,200.00
Bank Fees	\$5,000.00
Dues and Subscriptions	\$15,000.00
Security	\$2,500.00
Kristin's Closet	\$4,000.00
Staff Development and Appreciation	\$10,000.00
Program and Facilities Total:	\$374,025.00

Special Event	
Printing and Postage	\$3,600.00
Facility and Catering	\$47,056.19
Decorations/Supplies	\$3,000.00
Mobile Bidding/CC Fees	\$13,000.00
Entertainment	\$1,600.00
Auctioneer	\$0.00
Tech	\$7,500.00
Special Event Total:	\$75,756.19

Expenses Total: **\$2,138,404.19**

Net: **\$340,949.90**

A note on the CACBG budget: It is customary for the Center to maintain a budget surplus at the end of its fiscal year, as most of our federal, state, and local funding is in the form of reimbursable grants and therefore it is critical to have cash-on-hand to maintain day-to-day operations.