

copy in lieu of original

R-475-2022  
Original R-421-2021  
Contract #211-2022

Bluegrass Area Agency on Aging  
Bluegrass Area Development District, Inc.

Subcontract Under: AS-2021-2022  
Date: July 06, 2022  
Amendment: #1

**NOTICE OF AMENDMENT TO PROGRAM  
ADMINISTRATION CONTRACT**

**NOTICE OF AMENDMENT**

**Name and Address of Second Party:** Lexington-Fayette Urban County Government  
Division of Community Development  
Db a Lexington Senior Citizen Center  
195 Life Lane  
Lexington, KY 40502

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number **AS-2021-2022** dated **July 1, 2021**, amended July 06, 2022, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Add Title III-B State Fund Budget dated April 1, 2022 to incorporate the actual FY2022 allocations.

All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

Please signify your acceptance of the above amendment to subcontract under Contract **AS-2021-2022** by affixing your signature in the space provided below.

**WITNESS:**

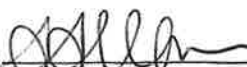
**FIRST PARTY:** Bluegrass Area Development District, Inc.

  
Pakou Vang

  
Celeste Collins, Aging Director

**WITNESS:**

**SECOND PARTY:** Lexington-Fayette Urban Co. Government  
Db a Lexington Senior Citizen Center



  
Linda Gorton, Mayor

Bluegrass Area Agency on Aging  
Bluegrass Area Development District, Inc.

Subcontract Under: AS-2021-2022  
Date: July 20, 2022  
Amendment: #1

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ADMINISTRATION CONTRACT**

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Dbas Lexington Senior Citizen Center  
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Lexington, KY 40502

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Add Title III-B State Fund Budget dated June 1, 2022 to incorporate the actual FY2022 allocations.

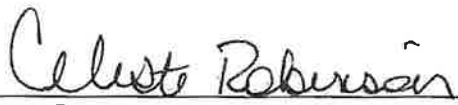
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**WITNESS:**

**FIRST PARTY:** Bluegrass Area Development District, Inc.


  
\_\_\_\_\_

  
\_\_\_\_\_  
Celeste Robinson, Aging Director

**WITNESS:**

**SECOND PARTY:** Lexington-Fayette Urban Co. Government  
Dbas Lexington Senior Citizen Center


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\_\_\_\_\_  
Linda Gorton, Mayor

<b>FAYETTE</b>	<b>BUDGET</b>	<b>Y-T-D</b>	<b>BAL</b>	<b>%EXP</b>	<b>APRIL</b>
	FY				
CONTRACTS					
SUPP. SERVICES	436,246.00	422,990.98	13,255.02	96.96%	24,159.92
<b>TOTAL EXPENSE</b>	<b>436,246.00</b>	<b>422,990.98</b>	<b>13,255.02</b>	<b>96.96%</b>	<b>24,159.92</b>
FEDERAL REVENUE	70,589.00	70,589.00	-	100.00%	
FEDERAL UNEXPENDED REV		-	-		
STATE REVENUE	104,571.00	104,651.00	(80.00)	100.08%	80.00
LOCAL CASH	261,086.00	247,750.98	13,335.02	94.89%	24,079.92
LOCAL IN-KIND		-	-		
PROGRAM INCOME		-	-		
<b>TOTAL FUNDS</b>	<b>436,246.00</b>	<b>422,990.98</b>	<b>13,255.02</b>	<b>96.96%</b>	<b>24,159.92</b>

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**DAIL Invoice and Program Report  
TITLE IIIB Supportive Services**

<b>NAME &amp; ADDRESS</b>		<b>Month of:</b>		<b>MARK ONE:</b>		I certify that the information contained herein is accurate to the best of my knowledge:   SIGNATURE
Lexington-Fayette Urban County Government		April		<input checked="" type="checkbox"/> Monthly Financial <input type="checkbox"/> Audited Financial Report		
Senior Citizens Center		Year:		DATE SUBMITTED:		
195 Life Lane Lexington, KY 40502		2022		5/10/2022		

Total Expenditures	Monthly	Cumulative	Budget	Remaining	% Expended
Personnel		0.00	0.00	0.00	
Travel		0.00	0.00	0.00	
Supplies		0.00	0.00	0.00	
Equipment		0.00	0.00	0.00	
Other Operating*		0.00	0.00	0.00	
Contracts	24,159.92	399,974.96	436,246.00	36,271.04	91.69%
Indirect		0.00	0.00	0.00	
<b>Total</b>	<b>24,159.92</b>	<b>399,974.96</b>	<b>436,246.00</b>	<b>36,271.04</b>	<b>91.69%</b>

Total Funding	Monthly	Cumulative	Budget	Remaining	% Expended
Federal		70,589.00	70,589.00	0.00	100.00%
State	80.00	104,571.00	104,571.00	0.00	100.00%
Local Cash	24,079.92	224,814.96	261,086.00	36,271.04	86.11%
Local In-kind	0.00	0.00	0.00	0.00	
Program Income		0.00	0.00	0.00	
<b>Total Fed &amp; State</b>	<b>0.00</b>	<b>175,160.00</b>	<b>175,160.00</b>	<b>36,271.04</b>	<b>100.00%</b>
<b>Total</b>	<b>24,159.92</b>	<b>399,974.96</b>	<b>436,246.00</b>	<b>36,271.04</b>	<b>91.69%</b>

Cost Category	New Clients/TTD Clients	Units	Unit Cost	Expenditures	Budget	% Expended
Adult Day	0	0.00	0.00	0.00	0.00	
		Cumulative		Cumulative		

		Monthly	0.00	0.00	0.00	0.00	0.00	0.00	
Adult Day Health	0	Cumulative							
	68	Monthly	163.00	16.00	2,608.00	0.00	0.00		
Advocacy	524	Cumulative	974.00	16.00	15,584.00	14,025.00	111.12%		
	0	Monthly	0.00	6.50	0.00	0.00			
Alz/Adult Day Respite		Cumulative			0.00	0.00			
	0	Monthly	0.00	50.00	0.00	0.00			
Assessment		Cumulative			0.00	0.00			
	0	Monthly	0.00	25.00	0.00	0.00			
Assisted Transportation		Cumulative			0.00	0.00			
	0	Monthly	0.00	50.00	0.00	0.00			
Case Management		Cumulative			0.00	0.00			
	0	Monthly	0.00	0.00	0.00	0.00			
Cash & Counseling		Cumulative			0.00	0.00			
	0	Monthly	0.00	25.00	0.00	0.00			
Chore		Cumulative			0.00	0.00			
	13	Monthly	25.00	26.00	650.00	0.00			
Counseling	139	Cumulative	374.00	26.00	9,724.00	7,350.00	132.30%		
	59	Monthly	607.00	5.50	3,338.50				
Education	532	Cumulative	4,045.00	6.56	26,543.50	78,050.00	34.01%		
	0	Monthly	0.00	7.00	0.00	0.00			
Employment Services		Cumulative			0.00	0.00			
	0	Monthly	0.00	25.00	0.00	0.00			
Friendly Visiting		Cumulative			0.00	0.00			
	78	Monthly	3,376.00	2.20	7,427.20	0.00			
Health Promotion	997	Cumulative	29,170.00	8.07	235,516.60	164,270.00	143.37%		
	0	Monthly	0.00	0.00	0.00	0.00			
Home Health Aid		Cumulative			0.00	0.00			
	0	Monthly	0.00	0.00	0.00	0.00			
Home Modification		Cumulative			0.00	0.00			
	0	Monthly	0.00	25.00	0.00	0.00			

Hamam-1/Nov/1/Nov/1/Nov/1

1 MONTHLY/11 MONTH BIRTH

I & R/ & A	63	Cumulative	369.00			0.00	0.00		
	1,327	Monthly	4,710.00	20.00	7,380.00	70,000.00	134.57%		
Legal Assistance	0	Cumulative	0.00	20.00	94,200.00				
		Monthly	0.00	0.00	0.00				
Outreach	4	Cumulative	4.00	10.00	40.00	0.00			
	4	Monthly	4.00	10.00	40.00	0.00			
Personal Care	0	Cumulative	0.00	25.00	0.00	0.00			
		Monthly	0.00	0.00	0.00				
Public Education	1	Cumulative	1.00	10.00	10.00	0.00			
	10	Monthly	10.00	10.00	100.00	2,500.50	4.00%		
Recreation	32	Cumulative	668.00	4.04	2,698.72				
	398	Monthly	3,899.00	4.67	18,214.36	100,050.50	18.21%		
Respite	0	Cumulative	0.00	25.00	0.00	0.00			
		Monthly	0.00	0.00	0.00				
Telephone Reassurance	0	Cumulative	0.00	9.00	0.00	0.00			
		Monthly	0.00	0.00	0.00				
Transportation	1	Cumulative	1.00	7.50	7.50	0.00			
	6	Monthly	7.00	7.50	52.50	0.00			
Total	151	Cumulative	5,214.00	4.63	24,159.92	436,246.00	91.69%		
	2,473	Monthly	43,193.00	9.26	399,974.96				