



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: SEPTEMBER 20, 2021

**SUBJECT: Authorization to execute Change Order No. 2 with ATS Construction for the
Town Branch Trail Phase 6**

Request: Authorization to execute Change Order No. 2 with ATS Construction for the Town Branch Trail Phase 6, increasing the contract price by the sum of \$239,388.75 from \$3,908,798.25 to \$4,148,187.00.

Why are you requesting? On February 6, 2020 (Ordinance 045-2020) Council approved awarding L-M Asphalt Partners Ltd. d/b/a ATS Construction the contract for construction of the Town Branch Trail Phase 6. On July 6, 2021 Council approved Change Order No. 1 to increase contract \$54,311.29 to increase the size of the trailhead parking lot. The LFUCG Division of Engineering needs this action for safety improvements along the property line with RJ Corman Railroad from Forbes Road to Thompson Road, modular curb along Manchester Street between the Norfolk Southern Railroad overpass and Oliver Lewis Way, and to cover additional rock excavation for a water line. Details of the changes are shown in the attached Change Order forms.

What is the cost in this budget year and future budget years? The cost for FY22 is \$239,388.75. No costs are anticipated in future budget years.

Are the funds budgeted? Yes, 3160-303202-3225-90313; TOWN_TGER_2017 CONST

File Number: 0956-21

Director/Commissioner: Burton/Albright

