

Don't  
worry  
about this Expenditures in Revenue in  
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Business	Ledger	Account	Dept ID	Fund	Section	Site	Project	Activity	Budget Reference	PCBU	Amount	Rev Amt	Descr
LFUCG	ACCOUNT	63111	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		71,500.00		Civil Service Salaries
LFUCG	ACCOUNT	63511	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		17,203.00		Pension Contributions
LFUCG	ACCOUNT	63615	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		7,150.00		BP- UCG
LFUCG	ACCOUNT	63621	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		4,433.00		FICA
LFUCG	ACCOUNT	63622	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		100.00		Unemployment Insurance
LFUCG	ACCOUNT	63624	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		1,037.00		Medicare Expense
LFUCG	ACCOUNT	63625	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		344.00		Other Voluntary Benefits - UCG
LFUCG	ACCOUNT	71299	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		8,500.00		Prof Services - Other
LFUCG	ACCOUNT	72203	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		1,200.00		Cell Phones
LFUCG	ACCOUNT	74102	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		4,000.00		Conferences and Training
LFUCG	ACCOUNT	75101	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		20,000.00		Operating Supplies & Expenses
LFUCG	ACCOUNT	75104	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		5,000.00		Advertising
LFUCG	ACCOUNT	75601	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		1,000.00		Clothing
LFUCG	ACCOUNT	75801	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		6,500.00		Equipment < \$5,000
LFUCG	ACCOUNT	76102	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		38,767.00		Software Maintenance
LFUCG	ACCOUNT	76101	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020		27,066.00		Maintenance
LFUCG	REVEST	44010	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020			106,900.00	INTERGOVERNMENTAL-FEDERAL
LFUCG	REVEST	45911	505204	3200	5291		EMRG_MGMT_2020	FED_GRANT	2020			106,900.00	Transfer from General Service