

MAYOR JIM GRAY



LEXINGTON

IRENE GOODING
DIRECTOR
GRANTS & SPECIAL PROGRAMS

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: PAULA KING, INTERIM DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: FEBRUARY 3, 2017

SUBJECT: Contract Modification No. 1 with Strand Associates Inc. for the Town Branch Trail Phase VI Project

Request: Request Council authorization to execute Contract Modification Number 1 in the amount of \$744,174 with Strand Associates Inc. for design of Town Branch Trail Phase VI for a new contract price of \$1,030,774.

Purpose of Request: On July 7, 2015 (Resolution 465-2015), Council authorized executing of an Engineering Service Agreement in the amount of \$286,600 with Strand Associates Inc. for design of Town Branch Trail Phase VI (RFQ 18-2015).

Division of Engineering has negotiated Contract Modification #1 in the amount of \$744,174 for addition of the preparation of the final design. The original scope was completion of preliminary plans. **New contract total is \$1,030,774.**

Cost in this budget year and future budget years: Cost in FY17 budget is \$744,174. No additional funds are anticipated for design in future years.

Are the funds budgeted: Yes. Funds are budgeted as follows:

FUND	DEPT	SECT	ACCT	BUD	PROJECT	ACTIVITY	FUNDING SOURCE	AMOUNT
3160	303202	3225	90313	2015	TOWNBRNC_2015	VI_DES_A	CMAQ, TAP	\$744,174

File Number: 0145-17

Director/Commissioner: Douglas Burton/Derek Paulsen



Paula King, Interim Director

