



Lexington-Fayette Urban County Government
CHIEF ADMINISTRATIVE OFFICE

Jim Gray
Mayor

Sally Hamilton
CAO

TO: Mayor Jim Gray
Urban County Council

FROM: Charlie Lanter, Director, Office of Homelessness Prevention & Intervention

CC: Sally Hamilton, CAO

DATE: March 1, 2016

SUBJECT: Agreement with Hope Center to operate a Street Outreach Program

Request

Authorization to: Execute a purchase of services agreement with Hope Center to operate a Street Outreach Program providing assertive contact with people experiencing homelessness. Staff members working in the program will reach out daily to people living on the streets or in encampments to offer shelter and supportive services and connect people to needed resources.

Why are you requesting?

Department needs this action completed because: The 2014 Mayor's Commission Report on Homelessness identified Street Outreach as a significant need in Lexington. Currently there is limited assertive outreach in Lexington in which professionals work regularly with people on the streets to facilitate an end to their homelessness. The Homelessness Prevention & Intervention Board has allocated \$75,000 annually for three years to fund this Street Outreach Project. Proposals were solicited through RFP 57-2015; two proposals were received; a review committee of HPI Board members, staff members, and professionals not affiliated with bidders selected Hope Center's proposal for funding. The Hope Center proposal provides \$60,753 in cash match over the three-year life of the grant agreement, meaning the organization provides its own funding equal to 21.3% of the total project cost.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$75,000 from the Innovative & Sustainable Solutions to Homelessness Fund.

The cost for future FY is: \$75,000 in each of the next two fiscal years from the Innovative & Sustainable Solutions Fund.

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Yes, the funds are budgeted.

Account number: 1145-155003-0001-78112

File Number: 217-16

Director/Commissioner: Sally Hamilton, CAO