

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E **Date:** 04/17/2023 **Status:** Pending Approval **Amend Nbr:** 12291

Business Unit: LFUCG **Journal Date:** 04/17/2023 **Budget Period:** 2023 **Bid:** **Admin Review:**

▼ **Personnel, Operating & Capital Accounts** [Personalize](#) | [Find](#) | [View 3](#) | | First ◀ 1-5 of 5 ▶ Last

| | Fund | Dept | Section | Account | Description | Amount | Division | Department | Journal ID |
|---|------|--------|---------|---------|--------------------------------|----------|----------|------------|------------|
| 1 | 3300 | 707604 | 7251 | 71299 | Prof Svc - Other | 3,000.00 | 053967 | CFORD | |
| 2 | 3300 | 707604 | 7251 | 74102 | Conferences and Other Training | 3,600.00 | 053967 | CFORD | |
| 3 | 3300 | 707604 | 7251 | 75101 | Operating Supplies and Expense | 9,000.00 | 053967 | CFORD | |
| 4 | 3300 | 707604 | 7251 | 75102 | Food And Household Items | 7,000.00 | 053967 | CFORD | |
| 5 | 3300 | 707604 | 7251 | 75801 | Equipment Under \$5000 | 1,000.00 | 053967 | CFORD | |

▼ **Revenue Accounts** [Personalize](#) | [Find](#) | [View All](#) | | First ◀ 1 of 1 ▶ Last

| | Fund | Dept | Section | Account | Description | Amount | Division | Department | Journal ID |
|---|------|--------|---------|---------|-----------------------|-----------|----------|------------|------------|
| 1 | 3300 | 707604 | 7251 | 46750 | Grant Revenue - Other | 23,600.00 | 053967 | CFORD | |

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To establish grant budget for TPL_PARKS_2023

Net Amend Amt: 0.00

Submit for Approval

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Add