

Fiscal Impact

<b>FY2014</b>							Bi-Weekly	
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Benefits	w/benefits
Police Captain (318E)*	\$ 4,001.43	\$ -	\$ (4,001.43)	\$ 104,037.12	\$ -	\$ (104,037.12)	\$ (1,680.88)	\$ (5,682.31)
Police Lieutenant (317E)**	\$ -	\$ 3,025.14	\$ 3,025.14	\$ -	\$ 78,653.64	\$ 78,653.64	\$ 1,364.32	\$ 4,389.46
(Kelli Edwards retirement)							Sum	\$ (1,292.85)
*Dollars Budgeted							Pay Periods	8
**Step 1 CBA							<b>Total</b>	\$ (10,342.79)

<b>Benefit Costs:</b>	<b>FY 2014</b>	<b>Annual cost</b>	
		<b>Captain</b>	<b>Lieutenant</b>
KRS	30.70%	-\$1,228.32	\$928.63
Medicare Only	1.450%	-\$58.02	\$43.86
Unemployment	0.278%	-\$11.12	\$8.41
Other Fringe (26 pay periods)	\$9,968.88	-\$383.42	\$383.42
Total		-\$1,680.88	\$1,364.32

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 1/23/14

AMEND SECTION 23-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
<b>Division of Police (550)</b>								<b>Division of Police (550)</b>							
550.050	3	924	318E	Police Captain	----	----	----	550.050	2	924	318E	Police Captain	----	----	----
550.060	38	923	317E	Police Lieutenant	----	----	----	550.060	39	923	317E	Police Lieutenant	----	----	----