

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2023

SCHEDULE NO: 0001

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
BA 1	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - FY 2023.
		3120-160201-0001-63111	150,355.00	PROVIDE	FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63111	261,391.00	PROVIDE	FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63511	40,280.00	PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63511	70,027.00	PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63615	15,036.00	PROVIDE	FUNDS FOR BP - UCG
		3120-160201-0001-63615	25,599.00	PROVIDE	FUNDS FOR BP - UCG
		3120-160201-0001-63621	10,254.00	PROVIDE	FUNDS FOR FICA
		3120-160201-0001-63621	17,793.00	PROVIDE	FUNDS FOR FICA
		3120-160201-0001-63622	40.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63622	69.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	3,664.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63624	2,398.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63625	500.00	PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-63625	500.00	PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-71201	7,000.00	PROVIDE	FUNDS FOR PROF SVC - LEGAL
		3120-160201-0001-71213	7,200.00	PROVIDE	FUNDS FOR PROF SVC - APPRAISALS
		3120-160201-0001-71299	19,000.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-71299	11,088.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-71303	485.00	PROVIDE	FUNDS FOR RENT/LEASE - EQUIPMENT
		3120-160201-0001-72203	4,000.00	PROVIDE	FUNDS FOR CELL PHONES
		3120-160201-0001-74102	1,000.00	PROVIDE	FUNDS FOR CONFERENCES AND OTHER TRAINING
		3120-160201-0001-74102	1,500.00	PROVIDE	FUNDS FOR CONFERENCES AND OTHER TRAINING
		3120-160201-0001-74201	500.00	PROVIDE	FUNDS FOR BUSINESS TRAVEL
		3120-160201-0001-74201	250.00	PROVIDE	FUNDS FOR BUSINESS TRAVEL
		3120-160201-0001-75101	1,500.00	PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-75101	1,500.00	PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-75104	7,000.00	PROVIDE	FUNDS FOR NEWSPAPER ADVERTISING
		3120-160201-0001-75801	700.00	PROVIDE	FUNDS FOR EQUIPMENT UNDER \$5000
		3120-160201-0001-76101	2,500.00	PROVIDE	FUNDS FOR REPAIRS AND MAINTENANCE
		3120-160201-0001-76101	500.00	PROVIDE	FUNDS FOR REPAIRS AND MAINTENANCE
		3120-160201-0001-77801	1,500.00	PROVIDE	FUNDS FOR DUES
		3120-160201-0001-77801	150.00	PROVIDE	FUNDS FOR DUES
		3120-160201-0001-77802	150.00	PROVIDE	FUNDS FOR SUBSCRIPTIONS AND PUBLICATIONS
		3120-160201-0001-77802	100.00	PROVIDE	FUNDS FOR SUBSCRIPTIONS AND PUBLICATIONS
		3120-160201-0001-78105	100,000.00	PROVIDE	FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-160201-0001-78105	498,184.00	PROVIDE	FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-303202-3211-91713	1,000,000.00	PROVIDE	FUNDS FOR CONSTRUCTION-CURB AND GUTTER
		3120-505505-5529-73101	1,350.00	PROVIDE	FUNDS FOR PROPERTY AND CASUALTY EXCESS
		3120-505505-5529-74102	3,420.00	PROVIDE	FUNDS FOR CONFERENCES AND OTHER TRAINING

BA 1	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - FY 2023.	
	3120-505505-5529-75101	11,290.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
	3120-505505-5529-75102	3,000.00		PROVIDE	FUNDS FOR	FOOD AND HOUSEHOLD ITEMS
	3120-505505-5529-75601	4,540.00		PROVIDE	FUNDS FOR	CLOTHING/EQUIPMENT - OTHER
	3120-505505-5529-75801	1,000.00		PROVIDE	FUNDS FOR	EQUIPMENT UNDER \$5000
	3120-505505-5529-77801	400.00		PROVIDE	FUNDS FOR	DUES
	3120-505801-0001-78104	20,000.00		PROVIDE	FUNDS FOR	ASSISTANCE-SIDEWALK LOANS
	3120-900218-0001-71101	51,728.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900223-0001-71101	60,772.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900235-0001-71101	54,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900238-0001-71101	30,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900307-0001-71101	10,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900313-0001-71101	49,919.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900402-0001-71101	50,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-160201-0001-44010	2,440,132.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
	3120-160201-0001-45141	20,000.00	CR	PROVIDE	REVENUE FOR	INTEREST - RESTRICTED FUNDS
	3120-160201-0001-46540	145,000.00	CR	PROVIDE	REVENUE FOR	LOAN INCOME
	3120-160201-0001-46720	10,000.00	CR	PROVIDE	REVENUE FOR	MISCELLANEOUS

BA 2	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR EMERGENCY SOLUTIONS FY 2023 GRANT.	
	3120-160201-0001-63111	10,037.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
	3120-160201-0001-63511	2,689.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
	3120-160201-0001-63615	1,004.00		PROVIDE	FUNDS FOR	BP - UCG
	3120-160201-0001-63621	685.00		PROVIDE	FUNDS FOR	FICA
	3120-160201-0001-63622	3.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
	3120-160201-0001-63624	160.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
	3120-160201-0001-63625	200.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
	3120-160201-0001-75103	748.00		PROVIDE	FUNDS FOR	SOFTWARE - OPERATING
	3120-900304-0001-71101	46,627.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900304-0001-82301	46,627.00		PROVIDE	FUNDS FOR	OTHER GRANT MATCH - INTANGIBLE
	3120-900313-0001-71101	135,708.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900313-0001-71101	69,627.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900313-0001-82301	30,292.00		PROVIDE	FUNDS FOR	OTHER GRANT MATCH - INTANGIBLE
	3120-900313-0001-82301	69,627.00		PROVIDE	FUNDS FOR	OTHER GRANT MATCH - INTANGIBLE
	3120-160201-0001-44010	207,017.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
	3120-160201-0001-45931	60,471.00	CR	PROVIDE	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE
	3120-900304-0001-45931	46,627.00	CR	PROVIDE	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE
	3120-900313-0001-45931	69,627.00	CR	PROVIDE	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE
	3120-900313-0001-45931	30,292.00	CR	PROVIDE	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE

BA 3	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR HOME FY 2023 GRANT.	
	3120-160201-0001-63111	53,514.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES

BA 3	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR HOME FY 2023 GRANT.	
	3120-160201-0001-63511	14,336.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
	3120-160201-0001-63615	6,206.00		PROVIDE	FUNDS FOR	BP - UCG
	3120-160201-0001-63621	3,703.00		PROVIDE	FUNDS FOR	FICA
	3120-160201-0001-63622	14.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
	3120-160201-0001-63624	866.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
	3120-160201-0001-63625	200.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
	3120-160201-0001-71201	1,000.00		PROVIDE	FUNDS FOR	PROF SVC - LEGAL
	3120-160201-0001-71213	1,000.00		PROVIDE	FUNDS FOR	PROF SVC - APPRAISALS
	3120-160201-0001-71299	1,000.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
	3120-160201-0001-75101	1,000.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
	3120-160201-0001-76101	1,000.00		PROVIDE	FUNDS FOR	REPAIRS AND MAINTENANCE
	3120-160201-0001-77801	200.00		PROVIDE	FUNDS FOR	DUES
	3120-160201-0001-77802	200.00		PROVIDE	FUNDS FOR	SUBSCRIPTIONS AND PUBLICATIONS
	3120-160201-0001-78105	241,724.00		PROVIDE	FUNDS FOR	ASSISTANCE-HOUSING REHAB
	3120-900202-0001-71101	20,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900202-0001-71101	317,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900202-0001-71101	10,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900202-0001-78107	100,000.00		PROVIDE	FUNDS FOR	ASSISTANCE-MORTGAGE
	3120-900205-0001-78107	50,000.00		PROVIDE	FUNDS FOR	ASSISTANCE-MORTGAGE
	3120-900207-0001-71101	20,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900207-0001-71101	50,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900243-0001-71101	3,350.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900243-0001-71101	33,500.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900264-0001-71101	812,574.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-160201-0001-44010	1,342,387.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
	3120-160201-0001-45141	10,000.00	CR	PROVIDE	REVENUE FOR	INTEREST - RESTRICTED FUNDS
	3120-160201-0001-45911	300,000.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
	3120-160201-0001-46540	80,000.00	CR	PROVIDE	REVENUE FOR	LOAN INCOME
	3120-160201-0001-46720	10,000.00	CR	PROVIDE	REVENUE FOR	MISCELLANEOUS

BA 4	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR STREET SALES FY 2023 GRANT.	
	3140-505501-5511-63155	54,201.00		PROVIDE	FUNDS FOR	OT F AND P-UNSCH NOT PEN ELIGIBL
	3140-505501-5511-63622	13.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
	3140-505501-5511-63624	786.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
	3140-505501-5511-44010	49,500.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
	3140-505501-5511-45911	5,500.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE

BA 10	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR SLX - FY 2023.	
	3160-160705-0001-63111	182,320.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
	3160-160705-0001-63511	48,897.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
	3160-160705-0001-63615	18,252.00		PROVIDE	FUNDS FOR	BP - UCG
	3160-160705-0001-63621	12,448.00		PROVIDE	FUNDS FOR	FICA

BA 10	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR SLX - FY 2023.
	3160-160705-0001-63622	48.00		PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
	3160-160705-0001-63624	2,911.00		PROVIDE	FUNDS FOR MEDICARE EXPENSE
	3160-160705-0001-63625	200.00		PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
	3160-160705-0001-71299	118,894.00		PROVIDE	FUNDS FOR PROF SVC - OTHER
	3160-313201-3091-63111	3,443.00		PROVIDE	FUNDS FOR CIVIL SERVICE SALARIES
	3160-313201-3091-63121	27,342.00		PROVIDE	FUNDS FOR NON-CIVIL SERVICE SALARIES
	3160-313201-3091-63511	8,301.00		PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
	3160-313201-3091-63615	3,099.00		PROVIDE	FUNDS FOR BP - UCG
	3160-313201-3091-63621	2,113.00		PROVIDE	FUNDS FOR FICA
	3160-313201-3091-63622	8.00		PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
	3160-313201-3091-63624	494.00		PROVIDE	FUNDS FOR MEDICARE EXPENSE
	3160-313201-3091-63625	200.00		PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
	3160-160705-0001-44010	307,176.00	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
	3160-160705-0001-45911	76,794.00	CR	PROVIDE	REVENUE FOR TRANSFER FROM GENERAL SERVICE
	3160-313201-3091-44010	36,000.00	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
	3160-313201-3091-45911	9,000.00	CR	PROVIDE	REVENUE FOR TRANSFER FROM GENERAL SERVICE

BA 11	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR THE MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP) FY 2023 GRANT.
	3160-505501-5511-63131	3,816.00		PROVIDE	FUNDS FOR POLICE AND FIRE SWORN
	3160-505501-5511-63155	91,883.00		PROVIDE	FUNDS FOR OT F AND P-UNSCH NOT PEN ELIGIBL
	3160-505501-5511-63616	382.00		PROVIDE	FUNDS FOR BP - P AND F
	3160-505501-5511-63622	23.00		PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
	3160-505501-5511-63624	1,393.00		PROVIDE	FUNDS FOR MEDICARE EXPENSE
	3160-505501-5511-63641	1,490.00		PROVIDE	FUNDS FOR PENSION BENEFITS
	3160-505505-5543-72203	13,440.00		PROVIDE	FUNDS FOR CELL PHONES
	3160-505505-5543-75101	813.00		PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
	3160-505505-5543-75602	1,760.00		PROVIDE	FUNDS FOR CLOTHING/EQUIP - PUBLIC SAFETY
	3160-505501-5511-44010	109,250.00	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
	3160-505501-5511-45911	5,750.00	CR	PROVIDE	REVENUE FOR TRANSFER FROM GENERAL SERVICE

BA 12	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGETS FOR TRAFFIC SAFETY FY 2023.
	3160-505501-5511-63155	113,330.00		PROVIDE	FUNDS FOR OT F AND P-UNSCH NOT PEN ELIGIBL
	3160-505501-5511-63622	27.00		PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
	3160-505501-5511-63624	1,643.00		PROVIDE	FUNDS FOR MEDICARE EXPENSE
	3160-505505-5543-74102	72,500.00		PROVIDE	FUNDS FOR CONFERENCES AND OTHER TRAINING
	3160-505505-5543-96702	9,945.00		PROVIDE	FUNDS FOR ACCIDENT INVESTIGATION EQUIPME
	3160-505501-5511-44010	197,445.00	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL

BA 13	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGETS FOR TRAFFIC SAFETY OCCUPANT PROTECTION PROGRAM FY 2023.
	3160-505501-5511-63155	64,042.00		PROVIDE	FUNDS FOR OT F AND P-UNSCH NOT PEN ELIGIBL

BA 13	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGETS FOR TRAFFIC SAFETY OCCUPANT PROTECTION PROGRAM FY 2023.
		3160-505501-5511-63622	16.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	942.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-505501-5511-44010	65,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL

BA 5	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR CITATION BOULEVARD PHASE 3B PROJECT FROM THE KENTUCKY TRANSPORTATION CABINET CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL ACT (CRRSA) FY 2023.
		3160-303202-3251-91715	250,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		3160-303202-3251-44010	250,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL

BA 6	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR FEDERAL HIGHWAY FY 2023.
		3160-160705-0001-63111	357,712.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3160-160705-0001-63511	95,884.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3160-160705-0001-63615	35,791.00		PROVIDE FUNDS FOR BP - UCG
		3160-160705-0001-63621	24,411.00		PROVIDE FUNDS FOR FICA
		3160-160705-0001-63622	94.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-160705-0001-63624	5,708.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-160705-0001-63625	200.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3160-160705-0001-71299	12,500.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3160-160705-0001-71303	3,500.00		PROVIDE FUNDS FOR RENT/LEASE - EQUIPMENT
		3160-160705-0001-72200	1,000.00		PROVIDE FUNDS FOR TELECOMMUNICATIONS
		3160-160705-0001-74102	15,000.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3160-160705-0001-74201	1,000.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3160-160705-0001-75101	1,900.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3160-160705-0001-75103	1,000.00		PROVIDE FUNDS FOR SOFTWARE - OPERATING
		3160-160705-0001-75104	1,500.00		PROVIDE FUNDS FOR NEWSPAPER ADVERTISING
		3160-160705-0001-75801	2,500.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3160-160705-0001-76101	2,000.00		PROVIDE FUNDS FOR REPAIRS AND MAINTENANCE
		3160-160705-0001-77801	1,800.00		PROVIDE FUNDS FOR DUES
		3160-160705-0001-77802	500.00		PROVIDE FUNDS FOR SUBSCRIPTIONS AND PUBLICATIONS
		3160-160705-0001-44010	451,200.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-44040	28,200.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		3160-160705-0001-45911	84,600.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE

BA 7	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR FEDERAL TRANSIT ADMINISTRATION SECTION 5303 - FY 2023.
		3160-160705-0001-63111	62,286.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3160-160705-0001-63511	16,740.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3160-160705-0001-63615	6,249.00		PROVIDE FUNDS FOR BP - UCG
		3160-160705-0001-63621	4,262.00		PROVIDE FUNDS FOR FICA
		3160-160705-0001-63622	16.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE

BA 7	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR FEDERAL TRANSIT ADMINISTRATION SECTION 5303 - FY 2023.		
	3160-160705-0001-63624	997.00			PROVIDE	FUNDS FOR	MEDICARE EXPENSE
	3160-160705-0001-63625	200.00			PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
	3160-160705-0001-44010	72,600.00	CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
	3160-160705-0001-45911	18,150.00	CR		PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE

BA 8	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR ITS/CMS (INTELLIGENT TRANSPORTATION SYSTEM/CONGESTION MANAGEMENT SYSTEM) TRAFFIC IMPROVEMENTS PROJECT FOR FY 2023.		
	3160-303602-3601-71205	110,000.00			PROVIDE	FUNDS FOR	PROF SVC - ENGINEER
	3160-303602-3601-71304	149,000.00			PROVIDE	FUNDS FOR	RENT/LEASE - SOFTWARE
	3160-303602-3601-74201	2,000.00			PROVIDE	FUNDS FOR	BUSINESS TRAVEL
	3160-303602-3601-91611	324,000.00			PROVIDE	FUNDS FOR	TRAFFIC SIGNAL EQUIPMENT
	3160-303602-3601-91711	12,000.00			PROVIDE	FUNDS FOR	FIBER, EQUIP, AND INSTALLATION
	3160-303602-3601-96201	3,000.00			PROVIDE	FUNDS FOR	COMPUTER EQUIPMENT
	3160-303602-3601-44010	480,000.00	CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
	3160-303602-3601-45911	120,000.00	CR		PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE

BA 9	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR KENTUCKY TRANSPORTATION CABINET'S OFFICE OF HIGHWAY SAFETY IMPAIRED DRIVING PROGRAM FY 2023.		
	3160-505501-5511-63155	64,042.00			PROVIDE	FUNDS FOR	OT F AND P-UNSCH NOT PEN ELIGIBL
	3160-505501-5511-63622	16.00			PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
	3160-505501-5511-63624	942.00			PROVIDE	FUNDS FOR	MEDICARE EXPENSE
	3160-505501-5511-44010	65,000.00	CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL

BA 14	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR COMMUNITY PARAMEDICINE QUICK RESPONSE TEAM GRANT - FY 2023.		
	3190-505701-5701-63155	65,562.00			PROVIDE	FUNDS FOR	OT F AND P-UNSCH NOT PEN ELIGIBL
	3190-505701-5701-63622	133.00			PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
	3190-505701-5701-63624	1,000.00			PROVIDE	FUNDS FOR	MEDICARE EXPENSE
	3190-505701-5701-72203	1,800.00			PROVIDE	FUNDS FOR	CELL PHONES
	3190-505701-5701-75101	755.00			PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
	3190-505701-5701-75602	500.00			PROVIDE	FUNDS FOR	CLOTHING/EQUIP - PUBLIC SAFETY
	3190-505701-5701-75801	5,400.00			PROVIDE	FUNDS FOR	EQUIPMENT UNDER \$5000
	3190-505701-5701-44010	75,150.00	CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL

BA 15	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR HOME NETWORK FY 2023.		
	3190-606401-6404-63121	433,378.00			PROVIDE	FUNDS FOR	NON-CIVIL SERVICE SALARIES
	3190-606401-6404-63511	116,102.00			PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
	3190-606401-6404-63615	43,338.00			PROVIDE	FUNDS FOR	BP - UCG
	3190-606401-6404-63621	29,556.00			PROVIDE	FUNDS FOR	FICA
	3190-606401-6404-63622	114.00			PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE

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BA 15	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR HOME NETWORK FY 2023.
		3190-606401-6404-63624	6,912.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3190-606401-6404-63625	1,000.00	PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3190-606401-6404-71299	2,200.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
		3190-606401-6404-71303	2,200.00	PROVIDE	FUNDS FOR RENT/LEASE - EQUIPMENT
		3190-606401-6404-72203	3,900.00	PROVIDE	FUNDS FOR CELL PHONES
		3190-606401-6404-74102	1,000.00	PROVIDE	FUNDS FOR CONFERENCES AND OTHER TRAINING
		3190-606401-6404-74201	1,000.00	PROVIDE	FUNDS FOR BUSINESS TRAVEL
		3190-606401-6404-75101	5,300.00	PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3190-606401-6404-75102	1,000.00	PROVIDE	FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3190-606401-6404-75801	3,000.00	PROVIDE	FUNDS FOR EQUIPMENT UNDER \$5000
		3190-606401-6404-44010	475,000.00	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3190-606401-6404-44040	175,000.00	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
BA 16	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR FIRE TRAINING - FY 2023.
		3400-505701-5701-63418	2,575,700.00	PROVIDE	FUNDS FOR TRAINING INCENTIVE
		3400-505701-5701-63513	1,019,462.00	PROVIDE	FUNDS FOR PENSION - POLICE/FIRE
		3400-505701-5701-44040	3,595,162.00	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
BA 17	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR KENTUCKY HOUSEHOLD HAZARDOUS WASTE FY 2023.
		3400-303501-0001-71299	127,500.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
		3400-303501-0001-44040	102,000.00	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		3400-303501-0001-45913	25,500.00	PROVIDE	REVENUE FOR TRANSFER FROM FULL URBAN
BA 18	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR POLICE TRAINING - FY 2023.
		3400-505501-5511-63418	2,459,600.00	PROVIDE	FUNDS FOR TRAINING INCENTIVE
		3400-505501-5511-63513	973,510.00	PROVIDE	FUNDS FOR PENSION - POLICE/FIRE
		3400-505501-5511-44040	3,433,110.00	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
BA 19	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR WASTE TIRE - FY 2023.
		3400-303102-3051-71210	4,000.00	PROVIDE	FUNDS FOR PROF SVC - WASTE DISPOSAL
		3400-303102-3051-44040	4,000.00	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		0.00	3120	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT	
		0.00	3140	US DEPARTMENT OF JUSTICE	
		0.00	3160	US DEPARTMENT OF TRANSPORTATION	
		0.00	3190	US DEPARTMENT OF HEALTH & HUMAN SERVICES	
		0.00	3400	GRANTS - STATE	

JOURNAL

REPORT COMPILED BY:

Rachael Berry
DIVISION OF BUDGETING
6/22/2022