



TO: Major Linda Gorton
Urban County Council Members


FROM: Jonelle Patton, Director
Lexington Enhanced 911

DATE: August 3, 2022

SUBJECT: AK Associates Maintenance and Services Agreement

Request:

The Division of Enhanced 911 is requesting a resolution authorizing the Mayor to accept a multi-year agreement with Kraus Associates d/b/a AK Associates to provide on-site and remote maintenance services for LFUCG's Enhanced 911 system.

Why are you requesting?

The existing agreement has expired and the Division of Enhanced 911 needs AK's services as a sole source provider to insure the ongoing maintenance and operation of the Enhanced 911 network and related systems currently used as well as the support of the Central Kentucky 911 Network (CKy911net)

What are the costs in this budget year and future budget years?

The initial contract term is for five (5) years beginning July 1, 2022 and the costs are set to increase approximately 1.5% in years 3 through 5. The costs of the AK Elite Premier Maintenance (\$178,842) and the ALI/DBMS Maintenance (\$97,314) are fully budgeted in FY23 for a total of \$276,156.

Are the funds budgeted?

Yes, funds are budgeted in the following account splits:

AK Elite Premier Maintenance @ 96% (\$171688.32) fund 4204-505602-5622-71208 & 4% (\$7153.68) fund 4205-505602-5621-71208

AK ALI/DBMS Maintenance @50% (\$48657) fund 4204-505603-0001-71299 & 50% (\$48657) fund 4205-505602-5621-71299

File Number: 0771-22

