

## LFUCG Budget Amendment Request Form

<b>Requester:</b> Moore,Celia E	<b>Date:</b> 04/19/2021	<b>Status:</b> Pending Approval	<b>Amend Nbr:</b> 11109
---------------------------------	-------------------------	---------------------------------	-------------------------

**Business Unit:** LFUCG      **Journal Date:** 04/19/2021      **Budget Period:** 2021      **Bid:**       **Admin Review:**

**Personnel, Operating & Capital Accounts**      [Personalize](#) | [Find](#) | [View 3](#) | |      First 1-11 of 11 Last

	Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3190	707606	7511	63121	Non-Civil Service Salaries	116,829.80	053967	053967	
2	3190	707606	7511	63511	Pension Contributions	28,109.25	053967	053967	
3	3190	707606	7511	63615	BP - UCG	11,682.98	053967	053967	
4	3190	707606	7511	63621	FICA	7,967.79	053967	053967	
5	3190	707606	7511	63622	Unemployment Insurance	246.74	053967	053967	
6	3190	707606	7511	63624	Medicare Expense	1,863.44	053967	053967	
7	3190	707606	7512	63314	Part Time - CERS	9,790.71	053967	053967	
8	3190	707606	7512	63511	Pension Contributions	2,141.50	053967	053967	
9	3190	707606	7512	63621	FICA	607.02	053967	053967	
10	3190	707606	7512	63622	Unemployment Insurance	18.80	053967	053967	
11	3190	707606	7512	63624	Medicare Expense	141.97	053967	053967	

**Revenue Accounts**      [Personalize](#) | [Find](#) | [View All](#) | |      First 1 of 1 Last

	Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3190	707606	7511	44010	Intergovernmental - Federal	179,400.00	053967	053967	

**Project/Grant Revenue**      [Personalize](#) | [Find](#) | [View All](#) | |      First 1 of 1 Last

	Fund	Dept ID (WF)	Section	Account	Bud Ref	PC Bus Unit	Project/Grant	Activity	Amount	Division	Department	Journal ID

**Project/Grant Expenditures**      [Personalize](#) | [Find](#) | [View All](#) | |      First 1 of 1 Last

	Fund	Dept ID (WF)	Section	Account	Bud Ref	PC Bus Unit	Project/Grant	Activity	Amount	Division	Department	Journal ID

**Comments:**

To budget additional CARES Act funds received for Extended School Program COVID FY 2021 (ESP\_COVID\_2021).

**Net Amend Amt:**      0.00

Save

Add

