

ITEMS REFERRED TO COMMITTEE

Budget, Finance & Economic Development Committee

| Referral Item                                                 | Referred By | Date Referred     | Last Heard         | Status                                   | File ID |
|---------------------------------------------------------------|-------------|-------------------|--------------------|------------------------------------------|---------|
| 1 Review of the Exaction Program                              | Ellinger    | August 28, 2018   | November 28, 2023  |                                          | 1225-23 |
| 2 Robert H. Williams Cultural Center Funding                  | J. Brown    | October 31, 2023  | October 31, 2023   | Scheduled                                | 0856-24 |
| 3 Digital Accessibility                                       | J. Brown    | August 20, 2024   | March 24, 2026     |                                          | 0643-25 |
| 4 Opioid Abatement Fund / Ordinance                           | J. Brown    | April 30, 2025    | March 24, 2026     |                                          |         |
| 5 E911 Fund Revenue Sources                                   | Beasley     | May 6, 2025       | June 23, 2026      |                                          |         |
| 6 Local Impact Due to Federal Policy                          | J. Brown    | July 3, 2025      | August 25, 2026    | On current agenda                        | 0901-25 |
| 7 Community Benefits Agreements                               | Morton      | August 19, 2025   |                    |                                          |         |
| 8 Contractors Article VI. Code of Ordinances Review           | Beasley     | August 19, 2025   |                    |                                          |         |
| 9 LexArts Arts and Cultural Master Plan                       | J. Brown    | December 2, 2025  | February 24, 2026  |                                          | 0161-26 |
| 10 Infrastructure Funding Plan                                | J. Brown    | December 2, 2025  | June 23, 2026      |                                          | 0086-26 |
| 11 Housing Rehabilitation Program                             | Morton      | January 13, 2026  |                    |                                          |         |
| 12 VisitLex Tourism Improvement District                      | J. Brown    | February 17, 2026 | February 24, 2026  |                                          | 0162-26 |
| Annual/Periodic Updates                                       |             |                   |                    |                                          |         |
| 13 Monthly/Quarterly Financial Update                         | na          | na                | August 25, 2026    | quarterly presentations, monthly reports | 0160-26 |
| 14 Annual Comprehensive Financial Report                      | na          | na                | January 27, 2026   | Annually in January                      | 0085-26 |
| 15 Lexington Economic Outlook & Occupational Tax Forecast     | J. Brown    | December 3, 2019  | February 18, 2025  |                                          | 0186-25 |
| 16 Fund Balance                                               | na          | na                | October 21, 2025   | Annually in October                      | 1098-24 |
| 17 Economic Development Grants, JOBS, and Partnerships Update | J. Brown    | January 29, 2019  | September 16, 2025 | Scheduled                                | 0899-25 |
| 18 Industrial Development Authority Update                    | J. Brown    | February 25, 2020 | August 29, 2023    |                                          | 0868-23 |
| 19 Change Orders Report (per Resolution 620-2020)             | J. Brown    | December 3, 2020  | October 21, 2025   | For information only                     | 0855-24 |
| 20 Technology Ecosystem Development                           | Sevigny     | October 31, 2023  | June 23, 2026      | Scheduled                                | 0642-25 |

Updated 8/12/26 KF