




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: December 26, 2019

SUBJECT: Change Order #1; West Hickman WWTP Final Clarifiers No. 7 & No. 8 Improvements

Request

The Division of Water Quality requests approval of Change Order #1, to the agreement with Judy Construction Company for the West Hickman WWTP Final Clarifiers No. 7 & No. 8 Improvements Project, increasing the contract price by the sum of \$83,735.75, from \$1,615,000.00 to \$1,698,735.75.

Purpose of Request

The increase to the contract includes additional cost for the following items: Installing gates in distribution boxes while the clarifiers were down; new brackets that failed while the clarifier was out of service; incasing pipes in concrete and adding extra rebar; jet cleaning pipes that have been abandoned for a few years; and replacing 2 lengths of 18" ductile iron pipe. Decreases to the contract include: not rebuilding the clarifier drives; and changing the type of waterstop used. Detailed descriptions are included in the contract history form and the back-up information attached.

Project Cost in FY20 Budget and Future Budget Years

FY20 – Approval of this change order results in an increase of \$ 83,735.75 to the contract. The revised contract amount including this change order will be \$1,698,735.75 representing a 5.18% increase of the original contract amount.

Future Budget Impact –This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted in: 4003 303401 3421 92711 WH_CLAR_7_8/CONSTRUCT

Martin/Albright

