

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0028.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

-) \$3,920.00 from the General Services District Fund to various accounts.
-) \$3,920.00 from Full Urban Services District Fund to various accounts.
-) \$500,000.00 to Affordable Housing and Homelessness Fund from various accounts.
-) \$5,148.00 to Sanitary Sewer Revenue and Operating Fund from various accounts.
-) \$2,692.00 to Water Quality Management Fund from various accounts.
-) Re-appropriations within the General Services District Fund; Donation Fund; Full Urban Services District Fund; Water Quality Management Fund; and the various grant funds that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0028" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: June 6, 2019

Linda Gordon

MAYOR

ATTEST:

[Signature]

CLERK OF URBAN COUNTY COUNCIL

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AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2019
ADDENDUM

SCHEDULE NO: 0028

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 1 of 1
116801	PLANNING COMMISSIONER'S OFFICE				TO PROVIDE FUNDS FOR TRANSFER TO AFFORDABLE HOUSING PROGRAM BY DECREASING FUNDS FOR FIRE HYDRANT RENTAL.	
		1101-162101-1601-81599	500,000.00		PROVIDE FUNDS FOR TRANSFER TO OTHER	
		1101-505701-5701-72301	500,000.00 CR		DECREASE FUNDS FOR FIRE HYDRANT RENTAL	
116802	PLANNING COMMISSIONER'S OFFICE				TO PROVIDE FUNDS FOR AFFORDABLE HOUSING PROGRAM BY RECOGNIZING A TRANSFER FROM THE GENERAL FUND.	
		1145-162101-1601-45911	500,000.00		PROVIDE REVENUE FOR TRANSFER FROM GENERAL	
			0.00	1101	GENERAL SERVICES DISTRICT FUND	
			500,000.00	1145	AFFORDABLE HOUSING AND HOMELESSNESS PREVENTION FUND	

REPORT COMPILED BY:

emcgee

DIVISION OF BUDGETING

5/15/2019

WITH ADDENDUM

ORDINANCE NO. _____

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) \$ 5,148.00 _ _to_ Sanitary Sewer Revenue and Operating Fund _from_ various accounts.

) \$ 2,692.00 _ _to_ Water Quality Management Fund _from_ various accounts.

) Re-appropriations within the General Services District Fund; Donation Fund; Full Urban Services District Fund; Water Quality Management Fund; and the various grant funds that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0028" attached hereto and incorporated herein by reference.

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MOTION

I move that Ordinance No. _____ on the docket concerning budget amendments, Schedule # 0028, be amended to add Budget Journals #116801 and 116802 to decrease funds for fire hydrant rental expenses and increase the General Fund transfer to Affordable Housing and Homelessness Fund for affordable housing.

Councilmember