



TO: Mayor Jim Gray
Council Members

Robert Stack

FROM: Robert Stack, Director
Lexington Enhanced 911

DATE: April 20, 2018

SUBJECT: Sole Source Resolution – PowerPhone

Request:

A resolution recognizing PowerPhone as the sole source provider of Emergency Medical Dispatch (EMD) hardware, software and services.

Why are you requesting?

PowerPhone is the current vendor used by E911, but its paper EMD product is no longer sold or updated. E911 seeks to purchase in FY19 an EMD protocol solution that can be fully integrated with E911's next Computer Aided Dispatch (CAD) system and will allow medical protocols to be captured in CAD, shared with responders, and includes quality control assessment tools. PowerPhone is the only vendor that has a fully integrated solution. Also, the Commonwealth's Department of Criminal Justice Training uses PowerPhone exclusively in its 5-week Basic Telecommunicators Academy; thus, E911 personnel receive their initial EMD certification for this product at no additional cost to LFUCG. A pending Kentucky 911 Services Board grant application to fund 90% of first year cost requires proof of compliance with local purchasing procedures.

What are the costs in this budget year and future budget years?

No new cost in FY18. FY19 new expense is \$133,482 (\$120,134.00 grant and \$13,248 match). Annual software maintenance is \$15,742.00 beginning in FY20 or 13 months after installation.

Are the funds budgeted?

Yes, the match is budgeted in FY19 (4204-505602-0001-78201).

File Number: 454-18

cc: Ken Armstrong, Commissioner of Public Safety

