



TO: Mayor Linda Gorton  
Urban County Council

FROM:   
Charles H. Martin, P.E., Director  
Division of Water Quality

DATE: August 5, 2024

SUBJECT: Change Order for Stormwater Quality Projects Incentive Grant Contract #042-2022

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Request

Requesting approval of an increasing change order of \$60,522.40 to the Stormwater Quality Projects Incentive Grant with the Unitarian Universalist Church of Lexington (UUCL), Contract #042-2022.

Purpose of Request

In fall of 2021, Unitarian Universalist Church of Lexington (UUCL) was awarded a Stormwater Quality Incentive Grant to implement design and construction of the green infrastructure elements prioritized in the FY20 Feasibility Study grant as “Phase 1”. In May (2024), UUCL contacted the division to inquire about a change order because construction costs increased since being awarded putting the feasibility of the project in question. The increase was due to inflationary costs for materials and construction.

The Water Quality Fees Board recently approved to continue with the change order program that allows for a percentage of annual grant program funding to be used for projects that meet change order application criteria. UUCL wishes to proceed with the project but cannot without additional funding. UUCL is requesting their existing grant award be amended allowing them to access change order funding while not exceeding the maximum allowable grant award for Class B infrastructure type grants.

	2022 Grant Award	Proposed 2024 Grant Amendment	Change	% Change
WQ Grant share	\$299,477.60	360,000.00	\$60,522.40	20.21%
Grantee Share	\$74,869.40	\$90,000.00	\$15,130.60	20.21%
<b>TOTAL PROJECT COST</b>	<b>\$374,347.00</b>	<b>\$450,000.00</b>	<b>\$75,653.00</b>	<b>20.21%</b>





The division recommends that the Urban County Council grant approval of the request based on the following:

1. The increase in construction cost is validated by the competitive bids received by the applicant.
2. Value engineering was performed to reduce the bid amount to not exceed the maximum allowable grant award amount.
3. The Grantee has agreed to provide additional cost share to meet the contracted percentage (add. \$15,130.60).

The request for increase has been reviewed and approved by the Water Quality Fees Board on July 25, 2024.

Project Cost in FY22 and in Future Budget Years

The increasing change order of \$60,522.40 will come from Change Order Pool grant funds budgeted for FY24.

Are Funds Budgeted

Funds from this increasing change order are already budgeted in:

4052 – 303204 – 3373 – 78112 – WQINCENTIVE\_24 – WQ\_GRANT

Martin/Albright

