

Blue Sheet 20-0025

Mayor's Office

Description		%	Salary	Benefits Cost						Employee Total Cost	
				63122 Base Comp	63411 Longevity	63511 26.95% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.157% Unemp		63624 1.45% Medicare
Program Specialist (Grade 513E) pos# 1055	Abolish	100%	(39,788.32)	(\$39,788)	\$0	(\$10,723)	(\$4,269)	(\$2,732)	(\$69)	(\$639)	(\$59,780)
Administrative Specialist Sr. (Grade 516N)	Create	100%	46,061.60	\$46,062	\$0	\$12,414	\$4,269	\$3,120	\$79	\$730	\$68,233
Pay Periods		26		\$6,273	\$0	\$1,691	\$0	\$389	\$10	\$91	\$8,454

Annual Cost: \$8,453.68

Taxable Fringe	\$4,268.88
Total Fringe	\$5,828.88