

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2024

SCHEDULE NO: 0004

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
12448	COUNCIL OFFICE			07/11/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR THE INSTALLATION OF SPEED TABLES ON DALLAS AVENUE.
		1105-121002-1005-91715	1,500.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-303602-3606-91613	1,500.00		PROVIDE FUNDS FOR STRIPES AND LEGENDS
12449	COUNCIL OFFICE			07/11/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE PURCHASE OF OUTDOOR FURNITURE FOR WAVERLY PARK. (DISTRICT 9).
		1105-121002-1009-91715	10,500.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-90319	10,500.00		PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
12450	COUNCIL OFFICE			07/11/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF FIRE AND EMERGENCY SERVICES FOR THE PURCHASE OF A GRAIN BIN RESCUE EQUIPMENT.
		1105-121002-1012-91715	2,500.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-505702-5714-75801	2,500.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
12451	COUNCIL OFFICE			07/11/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE SHILITO PARK PICKLEBALL COURTS PROJECT. (DISTRICT 9)
		1105-121002-1009-91715	94,665.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1021-91715	8,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1022-91715	8,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1023-91715	8,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-91015	118,665.00		PROVIDE FUNDS FOR PARK AREA RENOVATION
12452	COUNCIL OFFICE			07/11/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE EXPANSION OF THE PLEASANT RIDGE DOG LOT. (DISTRICT 6)
		1105-121002-1006-91715	25,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-90319	25,000.00		PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
12453	COUNCIL OFFICE			07/11/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF STREETS AND ROADS FOR THE MILLING AND PAVING OF SHAFTSBURY ROAD.
		1105-121002-1006-91715	125,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-303301-0001-93011	125,000.00		PROVIDE FUNDS FOR STREET-PAVING/RESURFACING
			0.00	1105	GENERAL FUND CAPITAL PROJECTS

REPORT COMPILED BY:

emcgee

DIVISION OF BUDGETING

7/10/2023