

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2023

SCHEDULE NO: 0034

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
140112	COUNCIL OFFICE			04/18/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE PURCHASE OF THREE WATER FOUNTAIN FIXTURES, ONE AT DOGWOOD PARK, ONE AT WAVERLY PARK, AND ONE AT WELLINGTON PARK.
		1105-121002-1009-91715	21,300.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-91015	21,300.00		PROVIDE FUNDS FOR PARK AREA RENOVATION
140114	COUNCIL OFFICE			04/18/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION TO IMPROVE LIGHTING AT ISAAC MURPHY MEMORIAL ART GARDEN.
		1105-121002-1001-91715	10,000.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1022-91715	10,000.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-90319	20,000.00		PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
140116	COUNCIL OFFICE			04/18/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR THE PURCHASE OF A SOLAR SPEED SIGN TRAFFIC DEVICE.
		1105-121002-1009-91715	3,700.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-303602-3606-91614	3,700.00		PROVIDE FUNDS FOR TRAFFIC DEVICES
140118	COUNCIL OFFICE			04/18/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR THE INSTALLATION OF TWO SPEED FEEDBACK SIGNS FOR MARGARET DRIVE.
		1105-121002-1005-91715	7,400.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-303602-3606-91614	7,400.00		PROVIDE FUNDS FOR TRAFFIC DEVICES
140121	COUNCIL OFFICE			04/18/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE GAINESWAY PARK PLAYGROUND PROJECT.
		1105-121002-1008-91715	150,000.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1021-91715	20,000.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1023-91715	20,000.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-90320	190,000.00		PROVIDE FUNDS FOR PARK PLAYGROUND EQUIPMENT
140475	COUNCIL OFFICE			04/18/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF ENVIRONMENTAL SERVICES FOR THE 3RD AND 4TH PROJECT AREAS OF THE CANE RUN SITE OFF OF BRYAN STATION ROAD.
		1105-121002-1023-91715	43,295.50	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-313201-3092-75105	43,295.50		PROVIDE FUNDS FOR SUPPLIES - MISCELLANEOUS
140537	COUNCIL OFFICE			04/18/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR THE INSTALLATION OF CROSSWALKS, SPEED TABLES, EDGE LINES, AND MAILBOX RELOCATION RELATED TO HIGHWAY SAFETY PROJECT, ALL IN THE 10TH DISTRICT.
		1105-121002-1010-91715	63,000.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-303602-3606-91614	63,000.00		PROVIDE FUNDS FOR TRAFFIC DEVICES

0.00 1105 GENERAL FUND CAPITAL PROJECTS

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REPORT COMPILED BY:

emcgee

DIVISION OF BUDGETING

4/19/2023