








LFUCG Budget Amendment Request Form

Requester: Moore,Celia E	Date: 08/21/2020	Status: Pending Approval	Amend Nbr: 10760
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Business Unit: LFUCG **Journal Date:** 08/21/2020 **Budget Period:** 2021 **Bid:** **Admin Review:**

▼ Personnel, Operating & Capital Accounts									
Personalize Find View 3   First  1-15 of 15  Last									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1	3190	606401	6404	63121	Non-Civil Service Salaries	321,029.00	JRODES	CFORD	
2	3190	606401	6404	63511	Pension Contributions	76,739.00	JRODES	CFORD	
3	3190	606401	6404	63621	FICA	22,434.00	JRODES	CFORD	
4	3190	606401	6404	63622	Unemployment Insurance	695.00	JRODES	CFORD	
5	3190	606401	6404	63624	Medicare Expense	5,247.00	JRODES	CFORD	
6	3190	606401	6404	63625	Other Voluntary Benefits-UCG	1,000.00	JRODES	CFORD	
7	3190	606401	6404	71299	Prof Svc - Other	2,200.00	JRODES	CFORD	
8	3190	606401	6404	72203	Cell Phones	4,800.00	JRODES	CFORD	
9	3190	606401	6404	74102	Conferences and Other Training	1,000.00	JRODES	CFORD	
10	3190	606401	6404	74201	Business Travel	1,000.00	JRODES	CFORD	
11	3190	606401	6404	75101	Operating Supplies and Expense	4,000.00	JRODES	CFORD	
12	3190	606401	6404	75102	Food And Household Items	1,000.00	JRODES	CFORD	
13	3190	606401	6404	75801	Equipment Under \$5000	3,000.00	JRODES	CFORD	
14	3190	606401	6404	71303	Rent/Lease - Equipment	1,974.00	JRODES	CFORD	
15	3190	606401	6404	63615	BP - UCG	40,302.00	JRODES	CFORD	

▼ Revenue Accounts									
Personalize Find View All   First  1-2 of 2  Last									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1	3190	606401	6404	44010	Intergovernmental - Federal	342,364.00	JRODES	CFORD	
2	3190	606401	6404	44040	Intergovernmental - State/Oth	144,056.00	JRODES	CFORD	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To establish grant budget for HOME_NET_2021

Net Amend Amt:

0.00 

Submit for Approval

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