

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2017

SCHEDULE NO: 0002

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
BA 31	FAMILY SERVICES			07/05/2016	TO PROVIDE FUNDS FOR PERSONNEL RECOVERY AND GRANT MATCH FOR HEAD START FY 2017 AS APPROVED BY RESOLUTION 212-2016.
		1101-606404-0001-63964	17,280.00	CR	PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS
		1101-606404-0001-78201	5,798.00		PROVIDE FUNDS FOR GRANT MATCH
96369	ENVIRONMENTAL SERVICES			07/05/2016	TO PROVIDE FUNDS FOR KEEP LEXINGTON BEAUTIFUL BY RECOGNIZING REVENUES RECEIVED IN FY 2016.
		1103-313201-3096-71299	1,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
96253	FIRE AND EMERGENCY SERVICES			07/05/2016	TO PROVIDE ADDITIONAL FUNDS FOR ROOFING/GUTTER/DOWNSPOUT MAINTENANCE PROJECT BY DECREASING FUNDS FOR BUILDING REPAIRS ALL WITHIN THE DIVISION OF FIRE.
		1105-505704-5742-91017	1,970.00	CR	DECREASE FUNDS FOR REMODELING
		1105-505704-5742-91018	1,970.00		PROVIDE FUNDS FOR ROOFING/GUTTER/DOWNSPOUT MAINT
BA 4	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR CHILD CARE FOOD FY 2017 AS APPROVED BY RESOLUTION 290-2016.
		3100-606401-6403-75102	100,000.00		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3100-606401-6403-44010	79,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3100-606401-6403-45911	21,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
BA 12	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR HOME FY 2017 AS APPROVED BY RESOLUTION 214-2016.
		3120-160201-0001-63111	35,290.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63511	6,590.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63615	3,490.00		PROVIDE FUNDS FOR BP - UCG
		3120-160201-0001-63621	2,190.00		PROVIDE FUNDS FOR FICA
		3120-160201-0001-63622	50.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	510.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63625	90.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-71201	8,000.00		PROVIDE FUNDS FOR PROF SVC - LEGAL
		3120-160201-0001-71213	8,000.00		PROVIDE FUNDS FOR PROF SVC - APPRAISALS
		3120-160201-0001-71299	21,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-74102	3,280.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3120-160201-0001-74201	1,000.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3120-160201-0001-75101	2,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-75801	2,221.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3120-160201-0001-76101	1,300.00		PROVIDE FUNDS FOR REPAIRS AND MAINTENANCE
		3120-160201-0001-77802	1,000.00		PROVIDE FUNDS FOR SUBSCRIPTIONS AND PUBLICATIONS
		3120-160201-0001-78105	100,000.00		PROVIDE FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-900202-0001-78107	200,000.00		PROVIDE FUNDS FOR ASSISTANCE-MORTGAGE
		3120-900205-0001-71101	50,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900207-0001-71101	144,018.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES

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DIVISION ACCOUNTING

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BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
BA 12	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR HOME FY 2017 AS APPROVED BY RESOLUTION 214-2016.
		3120-900207-0001-71101	40,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900256-0001-71101	410,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900258-0001-71101	306,117.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-160201-0001-44010	960,119.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3120-160201-0001-45141	20,000.00	CR	PROVIDE REVENUE FOR INTEREST - RESTRICTED FUNDS
		3120-160201-0001-45911	206,027.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
		3120-160201-0001-46540	140,000.00	CR	PROVIDE REVENUE FOR LOAN INCOME
		3120-160201-0001-46720	20,000.00	CR	PROVIDE REVENUE FOR MISCELLANEOUS

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
BA 3	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR CDBG FY 2017 AS APPROVED BY RESOLUTION 214-2016.
		3120-160201-0001-63111	125,590.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63111	207,270.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63411	10.00		PROVIDE FUNDS FOR LONGEVITY
		3120-160201-0001-63511	23,460.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63511	38,800.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63615	19,120.00		PROVIDE FUNDS FOR BP - UCG
		3120-160201-0001-63615	11,560.00		PROVIDE FUNDS FOR BP - UCG
		3120-160201-0001-63621	7,790.00		PROVIDE FUNDS FOR FICA
		3120-160201-0001-63621	12,860.00		PROVIDE FUNDS FOR FICA
		3120-160201-0001-63622	180.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63622	320.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	1,820.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63624	3,100.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63625	1,170.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-63625	1,050.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-71201	12,000.00		PROVIDE FUNDS FOR PROF SVC - LEGAL
		3120-160201-0001-71213	12,000.00		PROVIDE FUNDS FOR PROF SVC - APPRAISALS
		3120-160201-0001-71299	27,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-71299	12,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-71303	3,000.00		PROVIDE FUNDS FOR RENT/LEASE - EQUIPMENT
		3120-160201-0001-72203	700.00		PROVIDE FUNDS FOR CELL PHONES
		3120-160201-0001-74102	4,500.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3120-160201-0001-74102	4,600.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3120-160201-0001-74201	1,000.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3120-160201-0001-74201	940.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3120-160201-0001-75101	16,160.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-75101	4,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-75104	4,000.00		PROVIDE FUNDS FOR NEWSPAPER ADVERTISING
		3120-160201-0001-75801	2,000.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3120-160201-0001-76101	4,000.00		PROVIDE FUNDS FOR REPAIRS AND MAINTENANCE
		3120-160201-0001-76101	2,000.00		PROVIDE FUNDS FOR REPAIRS AND MAINTENANCE
		3120-160201-0001-77802	2,000.00		PROVIDE FUNDS FOR SUBSCRIPTIONS AND PUBLICATIONS

**BUDGET
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BA 3

GRANTS AND SPECIAL PROJECTS

07/05/2016

TO PROVIDE FUNDS FOR CDBG FY 2017 AS APPROVED BY RESOLUTION 214-2016.

3120-160201-0001-77802	4,000.00		PROVIDE	FUNDS FOR	SUBSCRIPTIONS AND PUBLICATIONS
3120-160201-0001-78105	650,173.00		PROVIDE	FUNDS FOR	ASSISTANCE-HOUSING REHAB
3120-160201-0001-78105	50,000.00		PROVIDE	FUNDS FOR	ASSISTANCE-HOUSING REHAB
3120-303202-3211-91713	700,000.00		PROVIDE	FUNDS FOR	CONSTRUCTION-CURB AND GUTTER
3120-505505-5529-73101	1,350.00		PROVIDE	FUNDS FOR	PROPERTY AND CASUALTY EXCESS
3120-505505-5529-74102	3,420.00		PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
3120-505505-5529-75101	11,290.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
3120-505505-5529-75102	3,000.00		PROVIDE	FUNDS FOR	FOOD AND HOUSEHOLD ITEMS
3120-505505-5529-75601	4,540.00		PROVIDE	FUNDS FOR	CLOTHING/EQUIPMENT - OTHER
3120-505505-5529-75801	1,000.00		PROVIDE	FUNDS FOR	EQUIPMENT UNDER \$5000
3120-505505-5529-77801	400.00		PROVIDE	FUNDS FOR	DUES
3120-900210-0001-71101	25,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900218-0001-71101	10,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900223-0001-71101	42,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900235-0001-71101	20,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900255-0001-71101	10,220.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900307-0001-71101	15,215.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900307-0001-71101	20,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900313-0001-71101	15,800.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900342-0001-71101	20,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900402-0001-71101	50,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-160201-0001-44010	2,073,408.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
3120-160201-0001-45141	20,000.00	CR	PROVIDE	REVENUE FOR	INTEREST - RESTRICTED FUNDS
3120-160201-0001-46540	120,000.00	CR	PROVIDE	REVENUE FOR	LOAN INCOME
3120-160201-0001-46720	10,000.00	CR	PROVIDE	REVENUE FOR	MISCELLANEOUS

BA 7

GRANTS AND SPECIAL PROJECTS

07/05/2016

TO PROVIDE FUNDS FOR EMERGENCY SOLUTIONS GRANT FY 2017 AS APPROVED BY RESOLUTION 214-2016.

3120-160201-0001-63111	8,320.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
3120-160201-0001-63511	1,540.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
3120-160201-0001-63615	830.00		PROVIDE	FUNDS FOR	BP - UCG
3120-160201-0001-63621	520.00		PROVIDE	FUNDS FOR	FICA
3120-160201-0001-63622	20.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
3120-160201-0001-63624	120.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
3120-160201-0001-63625	50.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
3120-160201-0001-71299	2,570.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
3120-160201-0001-74201	610.00		PROVIDE	FUNDS FOR	BUSINESS TRAVEL
3120-160201-0001-75101	3,400.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
3120-160201-0001-75103	2,000.00		PROVIDE	FUNDS FOR	SOFTWARE - OPERATING
3120-606201-6212-78112	115,564.00		PROVIDE	FUNDS FOR	ASSISTANCE-OTHER
3120-900304-0001-71101	32,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900304-0001-82301	32,000.00		PROVIDE	FUNDS FOR	OTHER GRANT MATCH - INTANGIBLE

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BA 7	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR EMERGENCY SOLUTIONS GRANT FY 2017 AS APPROVED BY RESOLUTION 214-2016.
		3120-900311-0001-71101	65,260.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900311-0001-82301	65,260.00		PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900313-0001-71101	11,823.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900313-0001-78112	15,000.00		PROVIDE FUNDS FOR ASSISTANCE-OTHER
		3120-900313-0001-82301	11,823.00		PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-160201-0001-44010	184,355.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3120-160201-0001-45911	9,990.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
		3120-606201-6212-45911	65,282.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
		3120-900304-0001-45931	32,000.00	CR	PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900311-0001-45931	65,260.00	CR	PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900313-0001-45931	11,823.00	CR	PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
BA 13	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR JUSTICE ASSISTANCE FY 2017 AS APPROVED BY RESOLUTION 392-2016.
		3140-505502-5521-91711	59,000.00		PROVIDE FUNDS FOR FIBER, EQUIP, AND INSTALLATION
		3140-505505-5529-74102	6,600.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3140-505505-5542-95601	3,300.00		PROVIDE FUNDS FOR RADIO EQUIPMENT
		3140-505505-5528-96468	31,072.00		PROVIDE FUNDS FOR EQUIPMENT
		3140-505505-5542-96706	5,200.00		PROVIDE FUNDS FOR BREATHING APPARATUS
		3140-505506-5561-75801	2,000.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3140-505506-5561-75801	2,500.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3140-505506-5561-96206	16,610.00		PROVIDE FUNDS FOR SCANNER
		3140-505506-5561-96706	31,036.00		PROVIDE FUNDS FOR BREATHING APPARATUS
		3140-505502-5521-44010	157,318.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
BA 22	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR STREET SALES FY 2017 AS APPROVED BY RESOLUTION 169-2016.
		3140-112006-0001-71101	69,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3140-505501-5511-63155	30,530.00		PROVIDE FUNDS FOR OT F AND P-UNSCH NOT PEN ELIGIBL
		3140-505501-5511-63622	30.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3140-505501-5511-63624	440.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3140-505501-5511-44010	75,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3140-505501-5511-45911	25,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
BA 1	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR AIR QUALITY PLANNING FY 2017 AS APPROVED BY RESOLUTION 163-2016.
		3160-160705-0001-63111	111,010.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3160-160705-0001-63511	20,740.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3160-160705-0001-63615	9,990.00		PROVIDE FUNDS FOR BP - UCG
		3160-160705-0001-63621	6,890.00		PROVIDE FUNDS FOR FICA
		3160-160705-0001-63622	150.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-160705-0001-63624	1,600.00		PROVIDE FUNDS FOR MEDICARE EXPENSE

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BA 1	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR AIR QUALITY PLANNING FY 2017 AS APPROVED BY RESOLUTION 163-2016.	
		3160-160705-0001-63625	1,120.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG	
		3160-160705-0001-44010	121,200.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
		3160-160705-0001-45911	30,300.00 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE	
BA 10	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR FEDERAL TRANSIT ADMINISTRATION SECTION 5303 FY 2017 AS APPROVED BY RESOLUTION 163-2016.	
		3160-160705-0001-63111	44,330.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES	
		3160-160705-0001-63511	8,280.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS	
		3160-160705-0001-63615	3,990.00		PROVIDE FUNDS FOR BP - UCG	
		3160-160705-0001-63621	2,750.00		PROVIDE FUNDS FOR FICA	
		3160-160705-0001-63622	60.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE	
		3160-160705-0001-63624	640.00		PROVIDE FUNDS FOR MEDICARE EXPENSE	
		3160-160705-0001-63625	450.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG	
		3160-160705-0001-44010	48,400.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
		3160-160705-0001-45911	12,100.00 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE	
BA 19	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR MOBILITY FY 2017 AS APPROVED BY RESOLUTION 163-2016.	
		3160-160705-0001-63111	35,110.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES	
		3160-160705-0001-63511	6,560.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS	
		3160-160705-0001-63615	3,160.00		PROVIDE FUNDS FOR BP - UCG	
		3160-160705-0001-63621	2,180.00		PROVIDE FUNDS FOR FICA	
		3160-160705-0001-63622	50.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE	
		3160-160705-0001-63624	500.00		PROVIDE FUNDS FOR MEDICARE EXPENSE	
		3160-160705-0001-63625	350.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG	
		3160-160705-0001-71299	51,500.00		PROVIDE FUNDS FOR PROF SVC - OTHER	
		3160-160705-0001-72202	600.00		PROVIDE FUNDS FOR LANDLINE PHONES	
		3160-160705-0001-75101	1,990.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE	
		3160-160705-0001-82301	25,500.00		PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE	
		3160-160705-0001-44010	102,000.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
		3160-160705-0001-45931	25,500.00 CR		PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE	
BA 2	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR BIKE PEDESTRIAN PLANNING FY 2017 AS APPROVED BY RESOLUTION 163-2016.	
		3160-160705-0001-63111	48,360.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES	
		3160-160705-0001-63511	9,030.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS	
		3160-160705-0001-63615	4,350.00		PROVIDE FUNDS FOR BP - UCG	
		3160-160705-0001-63621	3,000.00		PROVIDE FUNDS FOR FICA	
		3160-160705-0001-63622	70.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE	
		3160-160705-0001-63624	700.00		PROVIDE FUNDS FOR MEDICARE EXPENSE	
		3160-160705-0001-63625	490.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG	
		3160-160705-0001-44010	52,800.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	

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BA 2	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR BIKE PEDESTRIAN PLANNING FY 2017 AS APPROVED BY RESOLUTION 163-2016.	
		3160-160705-0001-45911	13,200.00	CR	PROVIDE REVENUE FOR	TRANSFER FROM GENERAL SERVICE
BA 23	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR DUI ENFORCEMENT PROGRAM FY 2017 AS APPROVED BY RESOLUTION 133-2016.	
		3160-505501-5511-63155	29,510.00		PROVIDE FUNDS FOR	OT F AND P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63622	60.00		PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	430.00		PROVIDE FUNDS FOR	MEDICARE EXPENSE
		3160-505505-5543-44010	30,000.00	CR	PROVIDE REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
BA 24	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR TRAFFIC SAFETY - DRIVE SOBER FY 2017 AS APPROVED BY RESOLUTION 388-2016.	
		3160-505501-5511-63155	4,910.00		PROVIDE FUNDS FOR	OT F AND P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63622	20.00		PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	70.00		PROVIDE FUNDS FOR	MEDICARE EXPENSE
		3160-505501-5511-44010	5,000.00	CR	PROVIDE REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
BA 25	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR TRAFFIC SPEED ENFORCEMENT PROGRAM FY 2017 AS APPROVED BY RESOLUTION 133-2016.	
		3160-505501-5511-63155	63,920.00		PROVIDE FUNDS FOR	OT F AND P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63622	150.00		PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	930.00		PROVIDE FUNDS FOR	MEDICARE EXPENSE
		3160-505505-5543-75801	12,760.00		PROVIDE FUNDS FOR	EQUIPMENT UNDER \$5000
		3160-505505-5543-44010	77,760.00	CR	PROVIDE REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
BA 26	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR TRAFFIC SAFETY PROGRAM FY 2017 AS APPROVED BY RESOLUTION 133-2016.	
		3160-505501-5511-63155	63,920.00		PROVIDE FUNDS FOR	OT F AND P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63622	150.00		PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	930.00		PROVIDE FUNDS FOR	MEDICARE EXPENSE
		3160-505505-5543-74102	1,000.00		PROVIDE FUNDS FOR	CONFERENCES AND OTHER TRAINING
		3160-505505-5543-96703	12,760.00		PROVIDE FUNDS FOR	RADARS/SIRENS
		3160-505505-5543-44010	78,760.00	CR	PROVIDE REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
BA 27	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR TRANSPORATION PLANNING (LEXTRAN ROUTE INVENTORY) FY 2017 AS APPROVED BY RESOLUTION 316-2016.	
		3160-900604-0001-71299	40,000.00		PROVIDE FUNDS FOR	PROF SVC - OTHER
		3160-900604-0001-44010	32,000.00	CR	PROVIDE REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3160-900604-0001-45911	8,000.00	CR	PROVIDE REVENUE FOR	TRANSFER FROM GENERAL SERVICE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 7 of 11
BA 6	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR DISTRACTED DRIVING FY 2017 AS APPROVED BY RESOLUTION 133-2016.	
		3160-505501-5511-63155	29,510.00		PROVIDE FUNDS FOR	OT F AND P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63622	60.00		PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	430.00		PROVIDE FUNDS FOR	MEDICARE EXPENSE
		3160-505505-5543-44010	30,000.00	CR	PROVIDE REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
BA 8	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR FHWA PLANNING FY 2017 AS APPROVED BY RESOLUTION 163-2016.	
		3160-160705-0001-63111	322,620.00		PROVIDE FUNDS FOR	CIVIL SERVICE SALARIES
		3160-160705-0001-63511	60,270.00		PROVIDE FUNDS FOR	PENSION CONTRIBUTIONS
		3160-160705-0001-63615	29,030.00		PROVIDE FUNDS FOR	BP - UCG
		3160-160705-0001-63621	20,000.00		PROVIDE FUNDS FOR	FICA
		3160-160705-0001-63622	450.00		PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-160705-0001-63624	4,680.00		PROVIDE FUNDS FOR	MEDICARE EXPENSE
		3160-160705-0001-63625	3,230.00		PROVIDE FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3160-160705-0001-71299	7,500.00		PROVIDE FUNDS FOR	PROF SVC - OTHER
		3160-160705-0001-74102	4,500.00		PROVIDE FUNDS FOR	CONFERENCES AND OTHER TRAINING
		3160-160705-0001-74201	420.00		PROVIDE FUNDS FOR	BUSINESS TRAVEL
		3160-160705-0001-75101	5,000.00		PROVIDE FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3160-160705-0001-75102	500.00		PROVIDE FUNDS FOR	FOOD AND HOUSEHOLD ITEMS
		3160-160705-0001-75104	1,500.00		PROVIDE FUNDS FOR	NEWSPAPER ADVERTISING
		3160-160705-0001-75801	4,000.00		PROVIDE FUNDS FOR	EQUIPMENT UNDER \$5000
		3160-160705-0001-76101	2,500.00		PROVIDE FUNDS FOR	REPAIRS AND MAINTENANCE
		3160-160705-0001-77802	1,500.00		PROVIDE FUNDS FOR	SUBSCRIPTIONS AND PUBLICATIONS
		3160-160705-0001-95101	4,800.00		PROVIDE FUNDS FOR	COPY MACHINE LEASE PURCHASE
		3160-160705-0001-96203	2,500.00		PROVIDE FUNDS FOR	DESKTOPS AND LAPTOPS
		3160-160705-0001-44010	380,000.00	CR	PROVIDE REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-44040	23,750.00	CR	PROVIDE REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
		3160-160705-0001-45911	71,250.00	CR	PROVIDE REVENUE FOR	TRANSFER FROM GENERAL SERVICE
BA 11	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR HEAD START FY 2017 AS APPROVED BY RESOLUTION 212-2016.	
		3190-606404-0001-63111	12,610.00		PROVIDE FUNDS FOR	CIVIL SERVICE SALARIES
		3190-606404-0001-63511	2,360.00		PROVIDE FUNDS FOR	PENSION CONTRIBUTIONS
		3190-606404-0001-63615	1,230.00		PROVIDE FUNDS FOR	BP - UCG
		3190-606404-0001-63621	780.00		PROVIDE FUNDS FOR	FICA
		3190-606404-0001-63622	20.00		PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
		3190-606404-0001-63624	180.00		PROVIDE FUNDS FOR	MEDICARE EXPENSE
		3190-606404-0001-63625	100.00		PROVIDE FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3190-606404-0001-75102	5,910.00		PROVIDE FUNDS FOR	FOOD AND HOUSEHOLD ITEMS
		3190-606404-0001-44040	17,392.00	CR	PROVIDE REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
		3190-606404-0001-45911	5,798.00	CR	PROVIDE REVENUE FOR	TRANSFER FROM GENERAL SERVICE

**BUDGET
JOURNAL**

DIVISION

ACCOUNTING

AMOUNT

WORK SESSION

REASON FOR REQUEST

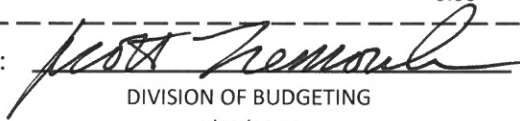
BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
BA 21	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR SENIOR CITIZENS FY 2017 AS APPROVED BY RESOLUTION 257-2016.
		3190-606102-6081-63111	128,040.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3190-606102-6081-63121	74,730.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3190-606102-6081-63313	26,110.00		PROVIDE FUNDS FOR PART TIME - NON-CERS
		3190-606102-6081-63511	37,880.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3190-606102-6081-63615	20,270.00		PROVIDE FUNDS FOR BP - UCG
		3190-606102-6081-63621	14,190.00		PROVIDE FUNDS FOR FICA
		3190-606102-6081-63622	320.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-606102-6081-63624	3,320.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3190-606102-6081-44010	109,153.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3190-606102-6081-45911	195,707.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
BA 32	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR HOME NETWORK FY 2017 AS APPROVED BY RESOLUTION 379-2016.
		3190-606401-6404-63121	297,080.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3190-606401-6404-63313	10,000.00		PROVIDE FUNDS FOR PART TIME - NON-CERS
		3190-606401-6404-63511	55,490.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3190-606401-6404-63615	28,710.00		PROVIDE FUNDS FOR BP - UCG
		3190-606401-6404-63621	19,060.00		PROVIDE FUNDS FOR FICA
		3190-606401-6404-63622	440.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-606401-6404-63624	4,460.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3190-606401-6404-63625	1,000.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3190-606401-6404-71299	5,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3190-606401-6404-72203	3,500.00		PROVIDE FUNDS FOR CELL PHONES
		3190-606401-6404-74102	10,000.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3190-606401-6404-74201	6,000.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3190-606401-6404-75101	25,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3190-606401-6404-75102	2,000.00		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3190-606401-6404-75801	10,000.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3190-606401-6404-76101	3,002.00		PROVIDE FUNDS FOR REPAIRS AND MAINTENANCE
		3190-606401-6404-77802	200.00		PROVIDE FUNDS FOR SUBSCRIPTIONS AND PUBLICATIONS
		3190-606401-6404-95101	4,800.00		PROVIDE FUNDS FOR COPY MACHINE LEASE PURCHASE
		3190-606401-6404-44010	376,288.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3190-606401-6404-44040	109,454.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
BA 30	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM (CSEPP) FY 2016.
		3200-505201-0001-76101	8,000.00		PROVIDE FUNDS FOR REPAIRS AND MAINTENANCE
		3200-505201-0001-76102	21,000.00		PROVIDE FUNDS FOR SOFTWARE MAINTENANCE
		3200-505201-0001-44010	29,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
BA 14	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR YEAR TWO (FY 2017) OF LOCAL FOOD COORDINATOR PROJECT AS APPROVED BY RESOLUTION 310-2015.
		3400-136101-0001-63121	79,560.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
BA 14	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR YEAR TWO (FY 2017) OF LOCAL FOOD COORDINATOR PROJECT AS APPROVED BY RESOLUTION 310-2015.
		3400-136101-0001-63511	14,860.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3400-136101-0001-63615	7,770.00		PROVIDE FUNDS FOR BP - UCG
		3400-136101-0001-63621	4,930.00		PROVIDE FUNDS FOR FICA
		3400-136101-0001-63622	110.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3400-136101-0001-63624	1,150.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3400-136101-0001-63625	200.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3400-136101-0001-71299	10,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3400-136101-0001-74102	5,000.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3400-136101-0001-74201	2,500.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3400-136101-0001-75101	2,500.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3400-136101-0001-44040	51,250.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		3400-136101-0001-45911	77,330.00 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
BA 15	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR SUBSTANCE ABUSE PROGRAMMING FY 2017 AS APPROVED BY RESOLUTION 297-2016.
		3400-505403-5435-63121	48,100.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3400-505403-5435-63511	8,990.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3400-505403-5435-63615	4,760.00		PROVIDE FUNDS FOR BP - UCG
		3400-505403-5435-63621	2,980.00		PROVIDE FUNDS FOR FICA
		3400-505403-5435-63622	70.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3400-505403-5435-63624	700.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3400-505403-5435-63625	100.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3400-505403-5435-44040	65,700.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
BA 16	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR KENTUCKY HOUSEHOLD WASTE MANAGEMENT PROGRAM FY 2017 AS APPROVED BY RESOLUTION 142-2016.
		3400-303501-0001-71299	130,732.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3400-303501-0001-44040	104,585.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		3400-303501-0001-45913	26,147.00 CR		PROVIDE REVENUE FOR TRANSFER FROM FULL URBAN
BA 17	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR KENTUCKY RECYCLING FY 2017 AS APPROVED BY RESOLUTION 141-2016.
		3400-303501-0001-71299	103,750.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3400-303501-0001-44040	83,000.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		3400-303501-0001-45913	20,750.00 CR		PROVIDE REVENUE FOR TRANSFER FROM FULL URBAN
BA 18	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR LAW ENFORCEMENT SERVICE FEE FY 2017 AS APPROVED BY RESOLUTION 170-2016.
		3400-505501-5511-63155	128,000.00		PROVIDE FUNDS FOR OT F AND P-UNSCHE NOT PEN ELIGIBL
		3400-505501-5511-63622	140.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3400-505501-5511-63624	1,860.00		PROVIDE FUNDS FOR MEDICARE EXPENSE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 10 of 11
BA 18	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR LAW ENFORCEMENT SERVICE FEE FY 2017 AS APPROVED BY RESOLUTION 170-2016.	
		3400-505501-5511-44040	130,000.00	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
BA 20	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR POLICE TRAINING FY 2017 AS APPROVED BY RESOLUTION 301-2016.	
		3400-505501-5511-63418	1,860,000.00		PROVIDE	FUNDS FOR TRAINING INCENTIVE
		3400-505501-5511-63513	577,716.00		PROVIDE	FUNDS FOR PENSION - POLICE/FIRE
		3400-505501-5511-44040	2,437,716.00	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
BA 28	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR WASTE TIRE PROGRAM FY 2017 AS APPROVED BY RESOLUTION 310-2016.	
		3400-303102-3051-71210	4,000.00		PROVIDE	FUNDS FOR PROF SVC - WASTE DISPOSAL
		3400-303102-3051-44040	4,000.00	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
BA 29	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO ESTABLISH BUDGET FOR ASHLAND ECONOMIC DEVELOPMENT PROGRAM FY 2017 AS APPROVED BY RESOLUTION NO. 783-2015.	
		3400-133004-0001-71299	450,000.00		PROVIDE	FUNDS FOR PROF SVC - OTHER
		3400-133004-0001-44040	450,000.00	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
BA 5	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR DAY TREATMENT FY 2017 AS APPROVED BY RESOLUTION 206-2016.	
		3400-606503-6521-63111	260,280.00		PROVIDE	FUNDS FOR CIVIL SERVICE SALARIES
		3400-606503-6521-63121	102,690.00		PROVIDE	FUNDS FOR NON-CIVIL SERVICE SALARIES
		3400-606503-6521-63411	1,370.00		PROVIDE	FUNDS FOR LONGEVITY
		3400-606503-6521-63511	68,060.00		PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
		3400-606503-6521-63615	32,440.00		PROVIDE	FUNDS FOR BP - UCG
		3400-606503-6521-63621	22,590.00		PROVIDE	FUNDS FOR FICA
		3400-606503-6521-63622	510.00		PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3400-606503-6521-63624	5,280.00		PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3400-606503-6521-63625	4,000.00		PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3400-606503-6521-71299	300.00		PROVIDE	FUNDS FOR PROF SVC - OTHER
		3400-606503-6521-72203	100.00		PROVIDE	FUNDS FOR CELL PHONES
		3400-606503-6521-75101	4,100.00		PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3400-606503-6521-75801	100.00		PROVIDE	FUNDS FOR EQUIPMENT UNDER \$5000
		3400-606503-6521-76101	300.00		PROVIDE	FUNDS FOR REPAIRS AND MAINTENANCE
		3400-606503-6521-77802	100.00		PROVIDE	FUNDS FOR SUBSCRIPTIONS AND PUBLICATIONS
		3400-606503-6521-44040	217,660.00	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		3400-606503-6521-45911	284,560.00	CR	PROVIDE	REVENUE FOR TRANSFER FROM GENERAL SERVICE
BA 9	GRANTS AND SPECIAL PROJECTS			07/05/2016	TO PROVIDE FUNDS FOR FIRE TRAINING FY 2017 AS APPROVED BY RESOLUTION 300-2016.	
		3400-505701-5701-63418	1,742,200.00		PROVIDE	FUNDS FOR TRAINING INCENTIVE
		3400-505701-5701-63513	541,127.00		PROVIDE	FUNDS FOR PENSION - POLICE/FIRE
		3400-505701-5701-44040	2,283,327.00	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE/OTH

11,482.00	CR	1101	GENERAL SERVICES DISTRICT FUND
1,000.00		1103	DONATION FUND
0.00		1105	GENERAL FUND CAPITAL PROJECTS
0.00		3100	US DEPARTMENT OF AGRICULTURE
0.00		3120	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
0.00		3140	US DEPARTMENT OF JUSTICE
0.00		3160	US DEPARTMENT OF TRANSPORTATION
0.00		3190	US DEPARTMENT OF HEALTH & HUMAN SERVICES
0.00		3200	US DEPARTMENT OF HOMELAND SECURITY
0.00		3400	GRANTS - STATE

REPORT COMPILED BY:



DIVISION OF BUDGETING

6/30/2016