

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E **Date:** 03/06/2023 **Status:** Pending Approval **Amend Nbr:** 12186

Business Unit: LFUCG **Journal Date:** 03/06/2023 **Budget Period:** 2023 **Bid:** **Admin Review:**

▼ **Personnel, Operating & Capital Accounts** Personalize | Find | View 3 | First ◀ 1-11 of 11 ▶ Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3190	606105	0001	71299	Prof Svc - Other	-48,660.41	THERESAM	059223	
2	3190	606105	0001	63621	FICA	-38.51	THERESAM	059223	
3	3190	606105	0001	63622	Unemployment Insurance	-3.89	THERESAM	059223	
4	3190	606105	0001	72203	Cell Phones	-1,200.00	THERESAM	059223	
5	3190	606105	0001	74102	Conferences and Other Training	-2,401.92	THERESAM	059223	
6	3190	606105	0001	63121	Non-Civil Service Salaries	1,493.18	THERESAM	059223	
7	3190	606105	0001	63511	Pension Contributions	619.52	THERESAM	059223	
8	3190	606105	0001	63615	BP - UCG	1,177.45	THERESAM	059223	
9	3190	606105	0001	63624	Medicare Expense	1.07	THERESAM	059223	
10	3190	606105	0001	63625	Other Voluntary Benefits-UCG	18.09	THERESAM	059223	
11	3190	606105	0001	75101	Operating Supplies and Expense	48,995.42	THERESAM	059223	

▶ **Revenue Accounts**

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To move funds to spend remaining grant funds on SAMHSA_2020.

Net Amend Amt: 0.00

Submit for Approval