

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2025

SCHEDULE NO: 0027

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BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST		
156726-27	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND CHILD CARE FOOD FY 2023 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.		
		3100-606401-6403-75102	90,597.47	CR	DECREASE	FUNDS FOR	FOOD AND HOUSEHOLD ITEMS
		3100-606401-6403-44010	13,959.49		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3100-606401-6403-45911	96,000.00		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
		3100-606401-6403-45924	19,362.02	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS
156741-42	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND SUMMER LUNCH FY 2009 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.		
		3100-160201-0001-63312	8,225.89	CR	DECREASE	FUNDS FOR	SEASONAL- NON-CERS
		3100-160201-0001-63313	2,285.68		PROVIDE	FUNDS FOR	PART TIME - NON-CERS
		3100-160201-0001-63621	451.58	CR	DECREASE	FUNDS FOR	FICA
		3100-160201-0001-63622	12.66	CR	DECREASE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3100-160201-0001-74101	150.00	CR	DECREASE	FUNDS FOR	REQUIRED CERTIFICATION/TRAININ
		3100-160201-0001-74102	120.39		PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
		3100-160201-0001-74201	355.05	CR	DECREASE	FUNDS FOR	BUSINESS TRAVEL
		3100-160201-0001-75101	47.26		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3100-160201-0001-75102	17,972.57	CR	DECREASE	FUNDS FOR	FOOD AND HOUSEHOLD ITEMS
		3100-160201-0001-75601	114.78		PROVIDE	FUNDS FOR	CLOTHING/EQUIPMENT - OTHER
		3100-707604-7254-63111	410.60	CR	DECREASE	FUNDS FOR	CIVIL SERVICE SALARIES
		3100-707604-7254-63312	8,648.27	CR	DECREASE	FUNDS FOR	SEASONAL- NON-CERS
		3100-707604-7254-63313	4,536.26		PROVIDE	FUNDS FOR	PART TIME - NON-CERS
		3100-707604-7254-63314	981.37		PROVIDE	FUNDS FOR	PART TIME - CERS
		3100-707604-7254-63511	111.23		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
		3100-707604-7254-63615	40.08		PROVIDE	FUNDS FOR	BP - UCG
		3100-707604-7254-63621	282.23	CR	DECREASE	FUNDS FOR	FICA
		3100-707604-7254-63622	4.42	CR	DECREASE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3100-707604-7254-75102	2,580.96	CR	DECREASE	FUNDS FOR	FOOD AND HOUSEHOLD ITEMS
		3100-160201-0001-44010	21,446.88	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3100-160201-0001-44010	26,834.42		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3100-160201-0001-45911	65,600.00		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
		3100-160201-0001-45924	143,061.10	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS
		3100-160201-0001-45924	117,939.18		DECREASE	REVENUE FOR	TRANSFER FROM GRANTS
		3100-707604-7254-45924	19,881.24	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS
156379-80	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND LPD AIR SUPPORT FY 2008 GRANT TO REFLECT ACTUAL EXPENSES AND TO PREPARE FOR GRANT CLOSURE.		
		3140-505505-5546-98251	1,029.00		PROVIDE	FUNDS FOR	AIRPLANE
		3140-505505-5546-98252	327,355.00	CR	DECREASE	FUNDS FOR	HELICOPTER
		3140-505505-5546-44010	326,326.00		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL

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156595-96	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND GRANT TO ENCOURAGE ARREST POLICIES AND ENFORCEMENT OF PROTECTION ORDERS PROGRAM FY 2012 TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.
	3140-505506-5561-63121	6,096.24		PROVIDE	FUNDS FOR NON-CIVIL SERVICE SALARIES
	3140-505506-5561-63155	3,188.90	CR	DECREASE	FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
	3140-505506-5561-63414	7.40		PROVIDE	FUNDS FOR SPECIAL DUTY
	3140-505506-5561-63511	1,783.13	CR	DECREASE	FUNDS FOR PENSION CONTRIBUTIONS
	3140-505506-5561-63615	1,994.16	CR	DECREASE	FUNDS FOR BP - UCG
	3140-505506-5561-63621	52.29	CR	DECREASE	FUNDS FOR FICA
	3140-505506-5561-63622	13.64		PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
	3140-505506-5561-63624	24.76		PROVIDE	FUNDS FOR MEDICARE EXPENSE
	3140-505506-5561-63625	474.60		PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
	3140-505506-5561-71299	225.90		PROVIDE	FUNDS FOR PROF SVC - OTHER
	3140-505506-5561-71299	760.14	CR	DECREASE	FUNDS FOR PROF SVC - OTHER
	3140-505506-5561-75101	225.90	CR	DECREASE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
	3140-505506-5561-78112	35,000.00	CR	DECREASE	FUNDS FOR ASSISTANCE-OTHER
	3140-900304-0001-71101	382.95	CR	DECREASE	FUNDS FOR OUTSIDE AGENCY SERVICES
	3140-112006-0001-44010	31,500.00	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
	3140-505506-5561-44010	136,936.53		DECREASE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
	3140-900304-0001-44010	59,989.69	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
	3140-900316-0001-44010	8,901.91	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL

156656	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND ANTI GANG FY 2007 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.
	3140-505001-5011-63131	148.67		PROVIDE	FUNDS FOR POLICE AND FIRE SWORN
	3140-505001-5011-63152	22,656.91	CR	DECREASE	FUNDS FOR OVERTIME-CERS
	3140-505001-5011-63155	18,967.42		PROVIDE	FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
	3140-505001-5011-63511	81.66	CR	DECREASE	FUNDS FOR PENSION CONTRIBUTIONS
	3140-505001-5011-63615	15.11	CR	DECREASE	FUNDS FOR BP - UCG
	3140-505001-5011-63621	901.95	CR	DECREASE	FUNDS FOR FICA
	3140-505001-5011-63622	33.74	CR	DECREASE	FUNDS FOR UNEMPLOYMENT INSURANCE
	3140-505001-5011-63624	337.98		PROVIDE	FUNDS FOR MEDICARE EXPENSE
	3140-505001-5011-71299	4,235.30		PROVIDE	FUNDS FOR PROF SVC - OTHER

156657	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND ANTI GANG FY 2008 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.
	3140-505001-5011-63131	40.85		PROVIDE	FUNDS FOR POLICE AND FIRE SWORN
	3140-505001-5011-63155	12,438.25		PROVIDE	FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
	3140-505001-5011-63622	9.61		PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
	3140-505001-5011-71299	10,620.75	CR	DECREASE	FUNDS FOR PROF SVC - OTHER
	3140-505001-5011-74102	1,867.96	CR	DECREASE	FUNDS FOR CONFERENCES AND OTHER TRAINING

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156669-70	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND ARREST POLICIES FY 2007 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3140-505506-5561-71299	0.02	CR	DECREASE	FUNDS FOR	PROF SVC - OTHER	
		3140-505506-5561-44010	56,503.61		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3140-900304-0001-44010	48,903.61	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3140-900316-0001-44010	7,600.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
156523-24	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND TRAFFIC SAFETY FY 2022 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3160-505501-5511-63155	5,419.69	CR	DECREASE	FUNDS FOR	OT F & P-UNSCH NOT PEN ELIGIBL	
		3160-505501-5511-63622	1,329.52	CR	DECREASE	FUNDS FOR	UNEMPLOYMENT INSURANCE	
		3160-505501-5511-63624	975.98		PROVIDE	FUNDS FOR	MEDICARE EXPENSE	
		3160-505501-5511-44010	5,773.23		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
156525-26	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND FEDERAL HIGHWAY FY 2024 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3160-160705-0001-63111	28,236.39		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES	
		3160-160705-0001-63511	662.80		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS	
		3160-160705-0001-63615	4,922.16	CR	DECREASE	FUNDS FOR	BP - UCG	
		3160-160705-0001-63621	1,841.78	CR	DECREASE	FUNDS FOR	FICA	
		3160-160705-0001-63622	74.21		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE	
		3160-160705-0001-63624	383.85	CR	DECREASE	FUNDS FOR	MEDICARE EXPENSE	
		3160-160705-0001-63625	557.44		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG	
		3160-160705-0001-71299	6,296.00	CR	DECREASE	FUNDS FOR	PROF SVC - OTHER	
		3160-160705-0001-71303	836.10	CR	DECREASE	FUNDS FOR	RENT/LEASE - EQUIPMENT	
		3160-160705-0001-72204	22.76	CR	DECREASE	FUNDS FOR	NETWORK CONNECTIVITY	
		3160-160705-0001-74102	12.76	CR	DECREASE	FUNDS FOR	CONFERENCES AND OTHER TRAINING	
		3160-160705-0001-74201	400.00	CR	DECREASE	FUNDS FOR	BUSINESS TRAVEL	
		3160-160705-0001-75101	210.82	CR	DECREASE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE	
		3160-160705-0001-75103	2,176.00	CR	DECREASE	FUNDS FOR	SOFTWARE - OPERATING	
		3160-160705-0001-75801	395.58	CR	DECREASE	FUNDS FOR	EQUIPMENT UNDER \$5000	
		3160-160705-0001-76101	14,045.12	CR	DECREASE	FUNDS FOR	REPAIRS & MAINTENANCE	
		3160-160705-0001-77801	844.42	CR	DECREASE	FUNDS FOR	DUES	
		3160-160705-0001-77802	2,271.70	CR	DECREASE	FUNDS FOR	SUBSCRIPTIONS & PUBLICATIONS	
		3160-160705-0001-44010	4,102.57		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3160-160705-0001-44040	256.41		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH	
		3160-160705-0001-45911	84,750.00		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
		3160-160705-0001-45924	83,980.77	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
156678-79	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND ALEXANDRIA DRIVE STONE FENCE FY 2007 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3160-162101-1602-90315	57,672.00	CR	DECREASE	FUNDS FOR	FENCE INSTALLATION & REPAIR	
		3160-134201-1423-44010	77,464.05		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	

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156678-79	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND ALEXANDRIA DRIVE STONE FENCE FY 2007 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3160-134201-1423-44010	924.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3160-134201-1423-45911	55,000.00		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
		3160-134201-1423-45911	231.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
		3160-134201-1423-45924	3,569.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
		3160-134201-1423-45924	32,064.99	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
		3160-162101-1602-44010	30,402.45	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3160-162101-1602-45924	7,600.61	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
156713-14	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND CITATION BOULEVARD FY 2017 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3160-303202-3251-91715	96,561.12	CR	DECREASE	FUNDS FOR	CONSTRUCTION-STREET	
		3160-303202-3251-91715	39,814.48	CR	DECREASE	FUNDS FOR	CONSTRUCTION-STREET	
		3160-303202-3251-44010	149,095.70		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3160-303202-3251-44010	39,995.22	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3160-303202-3251-45915	73,000.00		DECREASE	REVENUE FOR	TRANSFER FROM MUNICIPAL AID	
		3160-303202-3251-45915	30,000.00		DECREASE	REVENUE FOR	TRANSFER FROM MUNICIPAL AID	
		3160-303202-3251-45924	9,998.80	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
		3160-303202-3251-45924	65,726.08	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
156716-17	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND BRIGHTON TRAIL PEDESTRIAN BRIDGE FY 2017 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3160-303202-3225-90313	156,518.44	CR	DECREASE	FUNDS FOR	CONSTRUCTION-HIKE/BIKE TRAILS	
		3160-303202-3225-90313	270,421.62	CR	DECREASE	FUNDS FOR	CONSTRUCTION-HIKE/BIKE TRAILS	
		3160-303202-3225-44010	400,159.32		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3160-303202-3225-44010	339.52	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3160-303202-3225-45915	419,990.12		DECREASE	REVENUE FOR	TRANSFER FROM MUNICIPAL AID	
		3160-303202-3225-45915	113,500.00		DECREASE	REVENUE FOR	TRANSFER FROM MUNICIPAL AID	
		3160-303202-3225-45923	34,500.50		DECREASE	REVENUE FOR	TRANSFER FROM BOND FUNDS	
		3160-303202-3225-45924	84.88	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
		3160-303202-3225-45924	541,209.88	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
156718	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND EAST LEXINGTON TRAIL CONNECTIVITY AND TRAFFIC SAFETY STUDY - FY 2022 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3160-160705-0001-45911	30,000.00		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
		3160-160705-0001-45924	30,000.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
156739-40	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND TICKETING AGGRESSIVE CARS AND TRUCKS (TACT) FY 2018 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3160-505501-5511-63131	101.13	CR	DECREASE	FUNDS FOR	POLICE AND FIRE SWORN	
		3160-505501-5511-63155	11,913.42	CR	DECREASE	FUNDS FOR	OT F & P-UNSCH NOT PEN ELIGIBL	
		3160-505501-5511-63414	470.00	CR	DECREASE	FUNDS FOR	SPECIAL DUTY	

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156739-40	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND TICKETING AGGRESSIVE CARS AND TRUCKS (TACT) FY 2018 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.	
		3160-505501-5511-63513	544.08	CR	DECREASE	FUNDS FOR PENSION - POLICE/FIRE
		3160-505501-5511-63616	344.99		PROVIDE	FUNDS FOR BP - P & F
		3160-505501-5511-63622	86.12	CR	DECREASE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	221.35	CR	DECREASE	FUNDS FOR MEDICARE EXPENSE
		3160-505501-5511-63627	9.36	CR	DECREASE	FUNDS FOR OTHER VOLUNTARY BENEFITS-P& F
		3160-505501-5511-44010	12,576.88		DECREASE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-505501-5511-45911	7,058.82		DECREASE	REVENUE FOR TRANSFER FROM GENERAL SERVICE
		3160-505501-5511-45924	6,635.23	CR	PROVIDE	REVENUE FOR TRANSFER FROM GRANTS
156743-44	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND ARMSTRONG MILL FY 2017 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.	
		3160-303202-3251-91715	9,884.00	CR	DECREASE	FUNDS FOR CONSTRUCTION-STREET
		3160-303202-3251-91715	2,070.00	CR	DECREASE	FUNDS FOR CONSTRUCTION-STREET
		3160-303202-3251-44010	9,544.00	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-303202-3251-44010	1,813.90	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-303202-3251-44010	20,921.10		DECREASE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-303202-3251-45915	12,400.00		DECREASE	REVENUE FOR TRANSFER FROM MUNICIPAL AID
		3160-303202-3251-45915	12,800.00		DECREASE	REVENUE FOR TRANSFER FROM MUNICIPAL AID
		3160-303202-3251-45915	16,000.00		DECREASE	REVENUE FOR TRANSFER FROM MUNICIPAL AID
		3160-303202-3251-45924	23,569.72	CR	PROVIDE	REVENUE FOR TRANSFER FROM GRANTS
		3160-303202-3251-45924	12,853.48	CR	PROVIDE	REVENUE FOR TRANSFER FROM GRANTS
		3160-303202-3251-45924	2,386.00	CR	PROVIDE	REVENUE FOR TRANSFER FROM GRANTS
156749-50	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND 21ST CENTURY FY 2009 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.	
		3180-606401-6401-63311	25,820.00	CR	DECREASE	FUNDS FOR TEMPORARY- CERS
		3180-606401-6401-63313	27,761.29		PROVIDE	FUNDS FOR PART TIME - NON-CERS
		3180-606401-6401-63621	151.96		PROVIDE	FUNDS FOR FICA
		3180-606401-6401-63622	30.17		PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3180-606401-6401-71299	3,732.80	CR	DECREASE	FUNDS FOR PROF SVC - OTHER
		3180-606401-6401-74102	2,850.00	CR	DECREASE	FUNDS FOR CONFERENCES AND OTHER TRAINING
		3180-606401-6401-75101	903.02		PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3180-606401-6401-75102	54.82		PROVIDE	FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3180-606401-6401-75601	160.00	CR	DECREASE	FUNDS FOR CLOTHING/EQUIPMENT - OTHER
		3180-606401-6401-75801	735.15	CR	DECREASE	FUNDS FOR EQUIPMENT UNDER \$5000
		3180-606401-6401-75801	735.80	CR	DECREASE	FUNDS FOR EQUIPMENT UNDER \$5000
		3180-606401-6401-78112	4,216.48	CR	DECREASE	FUNDS FOR ASSISTANCE-OTHER
		3180-606401-6401-44010	66,128.82		DECREASE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3180-606401-6401-44010	1,231.96		DECREASE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3180-606401-6401-44010	58,011.81	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3180-606401-6401-46720	2,928.80	CR	PROVIDE	REVENUE FOR MISCELLANEOUS

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156749-50	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND 21ST CENTURY FY 2009 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.	
		3180-606401-6401-46720	2,928.80		DECREASE	REVENUE FOR MISCELLANEOUS
156540-41	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND FAMILY CARE CENTER/HANDS - FY 2022 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.	
		3190-606401-6404-63121	46,315.29	CR	DECREASE	FUNDS FOR NON-CIVIL SERVICE SALARIES
		3190-606401-6404-63511	12,471.19	CR	DECREASE	FUNDS FOR PENSION CONTRIBUTIONS
		3190-606401-6404-63615	4,530.65	CR	DECREASE	FUNDS FOR BP - UCG
		3190-606401-6404-63621	3,162.59	CR	DECREASE	FUNDS FOR FICA
		3190-606401-6404-63622	98.52	CR	DECREASE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-606401-6404-63624	738.98	CR	DECREASE	FUNDS FOR MEDICARE EXPENSE
		3190-606401-6404-63625	98.07	CR	DECREASE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3190-606401-6404-75101	10,433.42	CR	DECREASE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3190-606401-6404-76101	2,723.11		PROVIDE	FUNDS FOR REPAIRS & MAINTENANCE
		3190-606401-6404-44010	41,131.40	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3190-606401-6404-44040	116,257.00		DECREASE	REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
156544-46	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND HOME NETWORK PROJECT, ALSO KNOWN HANDS, FOR ADDITIONAL STATE MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING (MIECHV) PROGRAM FUNDS AT THE FAMILY CARE CENTER GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.	
		3190-606401-6404-63121	8,178.19	CR	DECREASE	FUNDS FOR NON-CIVIL SERVICE SALARIES
		3190-606401-6404-63511	2,924.98	CR	DECREASE	FUNDS FOR PENSION CONTRIBUTIONS
		3190-606401-6404-63615	603.72	CR	DECREASE	FUNDS FOR BP - UCG
		3190-606401-6404-63621	794.17	CR	DECREASE	FUNDS FOR FICA
		3190-606401-6404-63622	44.84	CR	DECREASE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-606401-6404-63624	177.63	CR	DECREASE	FUNDS FOR MEDICARE EXPENSE
		3190-606401-6404-63625	44.53		PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3190-606401-6404-44010	12,679.00		DECREASE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
156671-72	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND EXTENDED SCHOOL PROGRAM COVID FY 2021 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.	
		3190-707606-7511-63121	26,735.08	CR	DECREASE	FUNDS FOR NON-CIVIL SERVICE SALARIES
		3190-707606-7512-63313	57,312.00		PROVIDE	FUNDS FOR PART TIME - NON-CERS
		3190-707606-7512-63314	9,678.41	CR	DECREASE	FUNDS FOR PART TIME - CERS
		3190-707606-7511-63511	14,695.16	CR	DECREASE	FUNDS FOR PENSION CONTRIBUTIONS
		3190-707606-7512-63511	8,928.53	CR	DECREASE	FUNDS FOR PENSION CONTRIBUTIONS
		3190-707606-7511-63615	5,453.25	CR	DECREASE	FUNDS FOR BP - UCG
		3190-707606-7511-63621	3,719.16	CR	DECREASE	FUNDS FOR FICA
		3190-707606-7512-63621	4,054.10	CR	DECREASE	FUNDS FOR FICA
		3190-707606-7511-63622	114.69	CR	DECREASE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-707606-7512-63622	201.41	CR	DECREASE	FUNDS FOR UNEMPLOYMENT INSURANCE

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156671-72	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND EXTENDED SCHOOL PROGRAM COVID FY 2021 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3190-707606-7511-63624	869.29	CR	DECREASE	FUNDS FOR	MEDICARE EXPENSE	
		3190-707606-7512-63624	1,230.00	CR	DECREASE	FUNDS FOR	MEDICARE EXPENSE	
		3190-707606-7511-63625	12.15		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG	
		3190-707606-7511-71299	2,481.26	CR	DECREASE	FUNDS FOR	PROF SVC - OTHER	
		3190-707606-7511-75101	5,431.74	CR	DECREASE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE	
		3190-707606-7512-75102	4,572.07	CR	DECREASE	FUNDS FOR	FOOD AND HOUSEHOLD ITEMS	
		3190-707606-7511-44010	344,295.74		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3190-707606-7512-44010	313,455.74	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
156527	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND EMERGENCY MANAGEMENT PERFORMANCE GRANT/OUTDOOR WARNING SIREN CHARGERS GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3200-505204-5241-45911	2,630.28		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
		3200-505204-5241-45924	2,630.28	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
156528	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND EMERGENCY MANAGEMENT PERFORMANCE GRANT/PUBLIC SAFETY RADIO SATELLITE UPGRADE GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3200-505204-5291-45911	8,177.50		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
		3200-505204-5291-45924	8,177.50	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
156529-30	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND EMERGENCY MANAGEMENT PERFORMANCE GRANT/MOBILE DEPLOYMENT TRAILER GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3200-505204-5241-96703	0.20	CR	DECREASE	FUNDS FOR	RADARS/SIRENS	
		3200-505204-5241-44010	0.10		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3200-505204-5241-45911	78,438.50		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
		3200-505204-5291-45924	78,438.40	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
156676-77	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND EMERGENCY MANAGEMENT FY 2023 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3200-505204-5291-63111	2,601.84	CR	DECREASE	FUNDS FOR	CIVIL SERVICE SALARIES	
		3200-505204-5291-63152	154.16		PROVIDE	FUNDS FOR	OVERTIME-CERS	
		3200-505204-5291-63511	2,139.28	CR	DECREASE	FUNDS FOR	PENSION CONTRIBUTIONS	
		3200-505204-5291-63615	1,058.67	CR	DECREASE	FUNDS FOR	BP - UCG	
		3200-505204-5291-63621	804.83	CR	DECREASE	FUNDS FOR	FICA	
		3200-505204-5291-63622	1.68		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE	
		3200-505204-5291-63624	189.30	CR	DECREASE	FUNDS FOR	MEDICARE EXPENSE	
		3200-505204-5291-63625	193.31	CR	DECREASE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG	
		3200-505204-5291-71299	31,551.44	CR	DECREASE	FUNDS FOR	PROF SVC - OTHER	
		3200-505204-5291-75101	6,954.22	CR	DECREASE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE	
		3200-505204-5291-75102	41.80	CR	DECREASE	FUNDS FOR	FOOD AND HOUSEHOLD ITEMS	
		3200-505204-5291-75104	6,000.00	CR	DECREASE	FUNDS FOR	NEWSPAPER ADVERTISING	

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156676-77	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND EMERGENCY MANAGEMENT FY 2023 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.
	3200-505204-5291-76101	840.33	CR		DECREASE FUNDS FOR REPAIRS & MAINTENANCE
	3200-505204-5291-76102	5,108.96	CR		DECREASE FUNDS FOR SOFTWARE MAINTENANCE
	3200-505204-5291-77802	561.00	CR		DECREASE FUNDS FOR SUBSCRIPTIONS & PUBLICATIONS
	3200-505204-5291-96468	2,087.09	CR		DECREASE FUNDS FOR EQUIPMENT
	3200-505204-5291-44010	23,689.55			DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
	3200-505204-5291-45911	119,195.00			DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE
	3200-505204-5291-45924	15,789.11	CR		PROVIDE REVENUE FOR TRANSFER FROM GRANTS
	3200-505204-5291-45924	67,119.21	CR		PROVIDE REVENUE FOR TRANSFER FROM GRANTS

156719-20	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND ASSISTANCE TO FIREFIGHTERS FY 2010 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.
	3200-505703-5731-63131	71.28			PROVIDE FUNDS FOR POLICE AND FIRE SWORN
	3200-505703-5731-63154	10.68			PROVIDE FUNDS FOR OT F & P- SCH OT SUB PEN
	3200-505703-5731-63155	4,682.92	CR		DECREASE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
	3200-505703-5731-63513	14.57			PROVIDE FUNDS FOR PENSION - POLICE/FIRE
	3200-505703-5731-63616	5.74			PROVIDE FUNDS FOR BP - P & F
	3200-505703-5731-63622	0.37	CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
	3200-505703-5731-63624	81.16	CR		DECREASE FUNDS FOR MEDICARE EXPENSE
	3200-505703-5731-75101	75.00	CR		DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
	3200-505703-5731-75801	11.09	CR		DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
	3200-505703-5731-96203	1,994.12	CR		DECREASE FUNDS FOR DESKTOPS AND LAPTOPS
	3200-505703-5731-96208	1,116.23	CR		DECREASE FUNDS FOR SERVERS
	3200-505703-5731-44010	6,287.00			DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
	3200-505703-5731-45911	11,734.00			DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE
	3200-505703-5731-45924	9.40			DECREASE REVENUE FOR TRANSFER FROM GRANTS
	3200-505703-5731-45924	10,171.28	CR		PROVIDE REVENUE FOR TRANSFER FROM GRANTS

156721-22	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND ASSISTANCE TO FIREFIGHTERS FY 2018 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.
	3200-505701-5701-63154	144.72			PROVIDE FUNDS FOR OT F & P- SCH OT SUB PEN
	3200-505701-5701-63155	2,472.43			PROVIDE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
	3200-505701-5701-63513	83.20			PROVIDE FUNDS FOR PENSION - POLICE/FIRE
	3200-505701-5701-63622	274.53	CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
	3200-505701-5701-63624	2,040.10	CR		DECREASE FUNDS FOR MEDICARE EXPENSE
	3200-505702-5712-74102	6,289.31	CR		DECREASE FUNDS FOR CONFERENCES AND OTHER TRAINING
	3200-505701-5701-44010	247,489.38	CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
	3200-505701-5701-45911	29,596.00			DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE
	3200-505701-5701-45924	288.70	CR		PROVIDE REVENUE FOR TRANSFER FROM GRANTS
	3200-505701-5701-45924	24,408.26	CR		PROVIDE REVENUE FOR TRANSFER FROM GRANTS
	3200-505702-5712-44010	3,879.62	CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
	3200-505702-5712-45924	431.07	CR		PROVIDE REVENUE FOR TRANSFER FROM GRANTS

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156721-22	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND ASSISTANCE TO FIREFIGHTERS FY 2018 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3200-505703-5731-44010	252,210.00		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
156723	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND ASSISTANCE TO FIREFIGHTERS FY 2016 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3200-505704-5742-45911	36,791.00		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
		3200-505704-5742-45924	36,791.00 CR		PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
156724-25	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND ASSISTANCE TO FIREFIGHTERS FY 2019 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3200-505702-5717-96461	1,670.67 CR		DECREASE	FUNDS FOR	SAFETY EQUIPMENT	
		3200-505701-5701-45924	7,029.33 CR		PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
		3200-505702-5717-44010	1,519.00		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3200-505702-5717-45911	7,181.00		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
156745-46	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND EMERGENCY MANAGEMENT FY 2021 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3200-505204-5291-63621	174.99 CR		DECREASE	FUNDS FOR	FICA	
		3200-505204-5291-63624	14.47 CR		DECREASE	FUNDS FOR	MEDICARE EXPENSE	
		3200-505204-5291-63625	168.74 CR		DECREASE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG	
		3200-505204-5291-72203	110.65 CR		DECREASE	FUNDS FOR	CELL PHONES	
		3200-505204-5291-74102	1,290.96 CR		DECREASE	FUNDS FOR	CONFERENCES AND OTHER TRAINING	
		3200-505204-5291-75101	8,850.25 CR		DECREASE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE	
		3200-505204-5291-75102	1,500.00 CR		DECREASE	FUNDS FOR	FOOD AND HOUSEHOLD ITEMS	
		3200-505204-5291-75104	4,000.00 CR		DECREASE	FUNDS FOR	NEWSPAPER ADVERTISING	
		3200-505204-5291-75601	1,200.00 CR		DECREASE	FUNDS FOR	CLOTHING/EQUIPMENT - OTHER	
		3200-505204-5291-75801	441.48 CR		DECREASE	FUNDS FOR	EQUIPMENT UNDER \$5000	
		3200-505204-5291-76101	955.62 CR		DECREASE	FUNDS FOR	REPAIRS & MAINTENANCE	
		3200-505204-5291-76102	545.08 CR		DECREASE	FUNDS FOR	SOFTWARE MAINTENANCE	
		3200-505204-5291-77801	100.00 CR		DECREASE	FUNDS FOR	DUES	
		3200-505204-5291-77802	450.00 CR		DECREASE	FUNDS FOR	SUBSCRIPTIONS & PUBLICATIONS	
		3200-505204-5291-96203	81.14 CR		DECREASE	FUNDS FOR	DESKTOPS AND LAPTOPS	
		3200-11001-0001-44010	0.01 CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3200-11001-0001-45924	569.33 CR		PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
		3200-505204-5291-44010	8,264.43		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL	
		3200-505204-5291-45911	106,900.00		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE	
		3200-505204-5291-45924	69,149.60 CR		PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
		3200-505204-5291-45924	24,537.70 CR		PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS	
156747-48	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND EMERGENCY MANAGEMENT FY 2022 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.			
		3200-505204-5291-63111	1,440.88 CR		DECREASE	FUNDS FOR	CIVIL SERVICE SALARIES	

156747-48	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND EMERGENCY MANAGEMENT FY 2022 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.
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3200-505204-5291-63511	1,205.61	CR	DECREASE	FUNDS FOR	PENSION CONTRIBUTIONS
3200-505204-5291-63615	229.31	CR	DECREASE	FUNDS FOR	BP - UCG
3200-505204-5291-63621	746.86	CR	DECREASE	FUNDS FOR	FICA
3200-505204-5291-63622	89.30	CR	DECREASE	FUNDS FOR	UNEMPLOYMENT INSURANCE
3200-505204-5291-63624	170.38	CR	DECREASE	FUNDS FOR	MEDICARE EXPENSE
3200-505204-5291-63625	177.20	CR	DECREASE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
3200-505204-5291-71299	589.44	CR	DECREASE	FUNDS FOR	PROF SVC - OTHER
3200-505204-5291-72203	506.50	CR	DECREASE	FUNDS FOR	CELL PHONES
3200-505204-5291-74102	225.00	CR	DECREASE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
3200-505204-5291-75101	7,694.97	CR	DECREASE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
3200-505204-5291-75102	2,500.00	CR	DECREASE	FUNDS FOR	FOOD AND HOUSEHOLD ITEMS
3200-505204-5291-75104	1,007.50	CR	DECREASE	FUNDS FOR	NEWSPAPER ADVERTISING
3200-505204-5291-76101	642.12	CR	DECREASE	FUNDS FOR	REPAIRS & MAINTENANCE
3200-505204-5291-76102	1,617.82	CR	DECREASE	FUNDS FOR	SOFTWARE MAINTENANCE
3200-505204-5291-77802	775.00	CR	DECREASE	FUNDS FOR	SUBSCRIPTIONS & PUBLICATIONS
3200-505204-5291-96203	2,245.84	CR	DECREASE	FUNDS FOR	DESKTOPS AND LAPTOPS
3200-505204-5291-96468	546.00	CR	DECREASE	FUNDS FOR	EQUIPMENT
3200-505204-5291-44010	6,268.66		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
3200-505204-5291-45911	110,519.00		DECREASE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
3200-505204-5291-45924	93,422.28	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS
3200-505204-5291-45924	955.65	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS

156198	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO ESTABLISH A GRANT BUDGET FOR DISASTER-RELATED EXPENSES REALIZED IN FY 2025, WHERE REIMBURSEMENT HAS BEEN SOUGHT.
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3300-505701-5701-63131	41,634.23		PROVIDE	FUNDS FOR	POLICE AND FIRE SWORN
3300-505701-5701-63155	161,068.04		PROVIDE	FUNDS FOR	OT F & P-UNSCH NOT PEN ELIGIBL
3300-505701-5701-63513	19,713.81		PROVIDE	FUNDS FOR	PENSION - POLICE/FIRE
3300-505701-5701-63616	4,163.42		PROVIDE	FUNDS FOR	BP - P & F
3300-505701-5701-63622	391.73		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
3300-505701-5701-63624	2,697.02		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
3300-505701-5701-74102	775.71		PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
3300-505702-5715-75101	947.32		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
3300-505707-5713-76331	43,368.64		PROVIDE	FUNDS FOR	VEHICLE REPAIRS & MAINTENANCE

156715	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND WASTE MANAGEMENT GRANT FROM CARTON COUNCIL OF NORTH AMERICA REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.
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3300-303505-3571-44040	150,000.00		DECREASE	REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
3300-303505-3571-46750	150,000.00	CR	PROVIDE	REVENUE FOR	GRANT REVENUE - OTHER

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156673-74	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND ARTS BUILDING FY 2009 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.	
	3400-707604-7321-63111	34.93			PROVIDE	FUNDS FOR CIVIL SERVICE SALARIES
	3400-707604-7321-63511	69.26	CR		DECREASE	FUNDS FOR PENSION CONTRIBUTIONS
	3400-707604-7321-63615	43.36			PROVIDE	FUNDS FOR BP - UCG
	3400-707604-7321-63621	20.69	CR		DECREASE	FUNDS FOR FICA
	3400-707604-7321-63622	1.25			PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
	3400-707604-7321-63624	9.50			PROVIDE	FUNDS FOR MEDICARE EXPENSE
	3400-707604-7321-44040	5,000.00	CR		PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
	3400-707604-7321-45911	1,455.83	CR		PROVIDE	REVENUE FOR TRANSFER FROM GENERAL SERVICE
	3400-707604-7321-45924	1,043.26	CR		PROVIDE	REVENUE FOR TRANSFER FROM GRANTS
	3400-707604-7321-46720	2,500.00	CR		PROVIDE	REVENUE FOR MISCELLANEOUS
156675	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND FIRE TRAINING FY 2023 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.	
	3400-505701-5701-63418	136,179.09	CR		DECREASE	FUNDS FOR TRAINING INCENTIVE
	3400-505701-5701-63513	104,346.12			PROVIDE	FUNDS FOR PENSION - POLICE/FIRE
	3400-505701-5701-63622	596.52			PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
	3400-505701-5701-63624	31,236.45			PROVIDE	FUNDS FOR MEDICARE EXPENSE
156728-29	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND DAY TREATMENT FY 2023 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.	
	3400-606503-6521-63111	105,145.71	CR		DECREASE	FUNDS FOR CIVIL SERVICE SALARIES
	3400-606503-6521-63121	107,818.00	CR		DECREASE	FUNDS FOR NON-CIVIL SERVICE SALARIES
	3400-606503-6521-63152	58.91			PROVIDE	FUNDS FOR OVERTIME-CERS
	3400-606503-6521-63411	946.00	CR		DECREASE	FUNDS FOR LONGEVITY
	3400-606503-6521-63511	60,029.25	CR		DECREASE	FUNDS FOR PENSION CONTRIBUTIONS
	3400-606503-6521-63615	22,696.84	CR		DECREASE	FUNDS FOR BP - UCG
	3400-606503-6521-63621	16,070.77	CR		DECREASE	FUNDS FOR FICA
	3400-606503-6521-63622	56.75	CR		DECREASE	FUNDS FOR UNEMPLOYMENT INSURANCE
	3400-606503-6521-63624	3,753.67	CR		DECREASE	FUNDS FOR MEDICARE EXPENSE
	3400-606503-6521-63625	447.58	CR		DECREASE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
	3400-606503-6521-45911	456,706.00			DECREASE	REVENUE FOR TRANSFER FROM GENERAL SERVICE
	3400-606503-6521-45924	139,800.34	CR		PROVIDE	REVENUE FOR TRANSFER FROM GRANTS
156730-31	GRANTS AND SPECIAL PROGRAMS			08/12/2025	TO AMEND DAY TREATMENT FY 2024 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.	
	3400-606503-6521-63111	174,323.36	CR		DECREASE	FUNDS FOR CIVIL SERVICE SALARIES
	3400-606503-6521-63121	39,876.51	CR		DECREASE	FUNDS FOR NON-CIVIL SERVICE SALARIES
	3400-606503-6521-63152	25.30			PROVIDE	FUNDS FOR OVERTIME-CERS
	3400-606503-6521-63511	51,894.63	CR		DECREASE	FUNDS FOR PENSION CONTRIBUTIONS
	3400-606503-6521-63615	23,046.48	CR		DECREASE	FUNDS FOR BP - UCG
	3400-606503-6521-63621	15,804.03	CR		DECREASE	FUNDS FOR FICA

TO AMEND DAY TREATMENT FY 2024 GRANT TO REFLECT ACTUAL EXPENDITURES TO PREPARE FOR GRANT CLOSURE.

PROVIDE	REVENUE FOR	TRANSFER FROM GRANTS
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10,000.00	CR	3400	GRANTS - STATE
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8/11/2025