




TO: Mayor Linda Gorton
Urban County Council

FROM: Charles H. Martin, P.E., Director 
Division of Water Quality

DATE: November 18, 2024

SUBJECT: Final Balancing Change Order - Town Branch Thickening Process Design
(Contract 696-2017)

Request

The Division of Water Quality is requesting approval of a Final Balancing Change Order to the agreement with GRW Engineers for the Town Branch Thickening Process Design.

Purpose of Request

This is the Final Balancing Change Order to account for money not used by GRW for design/construction management services during the Town Branch Thickening Process Design. The original scope included an alternative that was deemed not necessary after the Preliminary Engineering Report was presented.

Project Cost in FY24 Budget and Future Budget Years

FY24 - Approval of this change order results in a decrease of \$57,080.00 to the contract (-21.86%). The revised contract amount including this change order will be \$204,060.00 representing a 21.86% decrease from the original contract amount.

Future Budget Impact – This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted: 4003 303401 3401 92711 TBWWTP_RMP/CONSENT_DE

Martin/Albright

