

Blue Sheet 20-0002

Description	%	Salary	63122 Base Comp	63411 Longevity	\$5,828.88					Employee Total Cost	
					Benefits Cost						
					24.06% Pension	Other Fringe	6.20% FICA	0.089% Unemp	1.45% Medicare		
Fire											
Heavy Equipment Technician (Grade 516N) William Bradford	Abolish	100%	56,124.64	(\$56,125)	\$0	(\$13,504)	(\$5,829)	(\$3,480)	(\$50)	(\$814)	(\$79,801)
Heavy Equipment Technician (Grade 516N) Van Hurst	Abolish	100%	51,841.92	(\$51,842)	\$0	(\$12,473)	(\$5,829)	(\$3,214)	(\$46)	(\$752)	(\$74,156)
Heavy Equipment Technician (Grade 516N) Jesse Eaton	Abolish	100%	44,227.04	(\$44,227)	\$0	(\$10,641)	(\$5,829)	(\$2,742)	(\$39)	(\$641)	(\$64,120)
Heavy Equipment Technician (Grade 518N) William Bradford	Create	100%	61,736.48	\$61,736	\$0	\$14,854	\$5,829	\$3,828	\$55	\$895	\$87,197
Heavy Equipment Technician (Grade 518N) Van Hurst	Create	100%	57,025.28	\$57,025	\$0	\$13,720	\$5,829	\$3,536	\$51	\$827	\$80,988
Heavy Equipment Technician (Grade 518N) Jesse Eaton	Create	100%	48,649.12	\$48,649	\$0	\$11,705	\$5,829	\$3,016	\$43	\$705	\$69,948
Fleet Operations											
Heavy Equipment Technician (Grade 516N) William Strong	Abolish	100%	61,828.00	(\$61,828)	\$0	(\$14,876)	(\$5,829)	(\$3,833)	(\$55)	(\$897)	(\$87,318)
Heavy Equipment Technician (Grade 516N) Homer Burton	Abolish	100%	56,124.64	(\$56,125)	\$0	(\$13,504)	(\$5,829)	(\$3,480)	(\$50)	(\$814)	(\$79,801)
Heavy Equipment Technician (Grade 516N) Jon Ogden	Abolish	100%	56,124.64	(\$56,125)	\$0	(\$13,504)	(\$5,829)	(\$3,480)	(\$50)	(\$814)	(\$79,801)
Heavy Equipment Technician (Grade 516N) James Covington	Abolish	100%	56,124.64	(\$56,125)	\$0	(\$13,504)	(\$5,829)	(\$3,480)	(\$50)	(\$814)	(\$79,801)
Heavy Equipment Technician (Grade 516N) Neal Flachbart	Abolish	100%	49,445.76	(\$49,446)	\$0	(\$11,897)	(\$5,829)	(\$3,066)	(\$44)	(\$717)	(\$70,998)
Heavy Equipment Technician (Grade 516N) Donald Stamm	Abolish	100%	48,724.00	(\$48,724)	\$0	(\$11,723)	(\$5,829)	(\$3,021)	(\$43)	(\$706)	(\$70,047)
Heavy Equipment Technician (Grade 516N) Morgan Powell	Abolish	100%	47,446.88	(\$47,447)	\$0	(\$11,416)	(\$5,829)	(\$2,942)	(\$42)	(\$688)	(\$68,363)
Heavy Equipment Technician (Grade 516N) David Wilson	Abolish	100%	47,338.72	(\$47,339)	\$0	(\$11,390)	(\$5,829)	(\$2,935)	(\$42)	(\$686)	(\$68,221)
Heavy Equipment Technician (Grade 516N) Travis Workman	Abolish	100%	46,606.56	(\$46,607)	\$0	(\$11,214)	(\$5,829)	(\$2,890)	(\$41)	(\$676)	(\$67,256)
Heavy Equipment Technician (Grade 516N) John Lawhorn	Abolish	100%	45,346.08	(\$45,346)	\$0	(\$10,910)	(\$5,829)	(\$2,811)	(\$40)	(\$658)	(\$65,595)
Heavy Equipment Technician (Grade 516N) Jose Diaz Pena	Abolish	100%	43,688.32	(\$43,688)	\$0	(\$10,511)	(\$5,829)	(\$2,709)	(\$39)	(\$633)	(\$63,410)
Heavy Equipment Technician (Grade 516N) Josh Toomey	Abolish	100%	43,322.24	(\$43,322)	\$0	(\$10,423)	(\$5,829)	(\$2,686)	(\$39)	(\$628)	(\$62,927)
Heavy Equipment Technician (Grade 516N) Matthew Burton	Abolish	100%	42,927.04	(\$42,927)	\$0	(\$10,328)	(\$5,829)	(\$2,661)	(\$38)	(\$622)	(\$62,406)
Heavy Equipment Technician (Grade 516N) William Strong	Create	100%	67,891.20	\$67,891	\$0	\$16,335	\$5,829	\$4,209	\$60	\$984	\$95,309
Heavy Equipment Technician (Grade 516N) Homer Burton	Create	100%	61,736.48	\$61,736	\$0	\$14,854	\$5,829	\$3,828	\$55	\$895	\$87,197
Heavy Equipment Technician (Grade 516N) Jon Ogden	Create	100%	61,736.48	\$61,736	\$0	\$14,854	\$5,829	\$3,828	\$55	\$895	\$87,197
Heavy Equipment Technician (Grade 516N) James Covington	Create	100%	61,736.48	\$61,736	\$0	\$14,854	\$5,829	\$3,828	\$55	\$895	\$87,197
Heavy Equipment Technician (Grade 516N) Neal Flachbart	Create	100%	54,389.92	\$54,390	\$0	\$13,086	\$5,829	\$3,372	\$48	\$789	\$77,514
Heavy Equipment Technician (Grade 516N) Donald Stamm	Create	100%	53,597.44	\$53,597	\$0	\$12,896	\$5,829	\$3,323	\$48	\$777	\$76,470
Heavy Equipment Technician (Grade 516N) Morgan Powell	Create	100%	52,191.36	\$52,191	\$0	\$12,557	\$5,829	\$3,236	\$46	\$757	\$74,617
Heavy Equipment Technician (Grade 516N) David Wilson	Create	100%	52,072.80	\$52,073	\$0	\$12,529	\$5,829	\$3,229	\$46	\$755	\$74,460
Heavy Equipment Technician (Grade 516N) Travis Workman	Create	100%	51,267.84	\$51,268	\$0	\$12,335	\$5,829	\$3,179	\$46	\$743	\$73,399
Heavy Equipment Technician (Grade 516N) John Lawhorn	Create	100%	49,880.48	\$49,880	\$0	\$12,001	\$5,829	\$3,093	\$44	\$723	\$71,571
Heavy Equipment Technician (Grade 516N) Jose Diaz Pena	Create	100%	48,056.32	\$48,056	\$0	\$11,562	\$5,829	\$2,979	\$43	\$697	\$69,167
Heavy Equipment Technician (Grade 516N) Josh Toomey	Create	100%	47,654.88	\$47,655	\$0	\$11,466	\$5,829	\$2,955	\$42	\$691	\$68,638
Heavy Equipment Technician (Grade 516N) Matthew Burton	Create	100%	47,220.16	\$47,220	\$0	\$11,361	\$5,829	\$2,928	\$42	\$685	\$68,065
Pay Periods		26		\$79,602	\$0	\$19,152	\$0	\$4,935	\$71	\$1,154	\$104,914

Annual Cost: \$104,914.11