

LFUCG Budget Amendment Request Form

Requester: Gooding, Irene Date: 09/17/2012 Status: Pending Approval Amend Nbr: 4452

Business Unit: LFUCG Journal Date: 09/17/2012 Budget Period: 2013 Bid Admin Review

Personnel, Operating & Capital Accounts

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3300	606401	63313	Part Time - Non-CERS	7,940.00	JRODES	BMILLS	
2	3300	606401	63111	Civil Service Salaries	6,090.00	JRODES	BMILLS	
3	3300	606401	63511	Pension Contributions	1,160.00	JRODES	BMILLS	
4	3300	606401	63615	BP- Life/Health/Dental/Vision	670.00	JRODES	BMILLS	
5	3300	606401	63621	FICA	870.00	JRODES	BMILLS	
6	3300	606401	63622	Unemployment Insurance	20.00	JRODES	BMILLS	
7	3300	606401	63624	Medicare Expense	200.00	JRODES	BMILLS	
8	3300	606401	75101	Operating Supplies and Expense	1,250.00	JRODES	BMILLS	
9	3300	606401	74102	Conferences and Other Training	100.00	JRODES	BMILLS	
10	3300	606401	74201	Business Travel	300.00	JRODES	BMILLS	

Revenue Accounts

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3300	606401	46750	Grant Revenue - Other	10,000.00	JRODES	BMILLS	
2	3300	606401	45911	Transfer From General Service	8,600.00	JRODES	BMILLS	

Project/Grant Revenue

Project/Grant Expenditures

Comments:
To establish grant budget for LUMINA_2013 project

Net Amend Amt: 0.00



Request for Approval

Saved