



TO: Mayor Linda Gorton
FROM: Abigail Allan
CC: Sally Hamilton
DATE: 4/29/2020
SUBJECT: Granicus Renewal

Request

Authorization to: Approve Agreements with Granicus, Inc.

Why are you requesting? Granicus is a sole source provider for our Legislative Management Software and with no viable alternatives, we must move forward with new terms to our service.

Department needs this action completed because: to maintain services provided by Granicus and Legistar.

What is the cost in this budget year and future budget years?

The cost for this FY21 is: \$54,742.44

(38,192.40 Div. of Computer Services for Software and Maintenance; 12,730.80 Mayor's Office for Boards and Commissions Module; and 3,819.24 Council Clerk's Office for Encoder Software Maintenance.

The cost for future FY is: Each fee will have a 3% increase for each subsequent FY

Are the funds budgeted? YES

The funds are budgeted or a budget amendment is in process:

Account number:

Account number:

1101-133001-0001-75103 - \$12,730.80 (Mayor's Office)



1101-202505-0001-72205- \$38,192.40 (Div. of Computer Services)

1101-123001-0001-76102 - \$3,819.24 (Council Clerk's Office)

File Number:

Director/Commissioner:

