

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 1/23/14

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
<b>Division of Water Quality (340)</b>								<b>Division of Water Quality (340)</b>							
340.030	8	432	119E	Municipal Engineer Sr.	----	----	----	340.030	7	432	119E	Municipal Engineer Sr.	----	----	----
340.022	----	443	120E	Program Manager Sr.	----	----	----	340.022	1	443	120E	Program Manager Sr.	----	----	----

Fiscal Impact

**FY2014**

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Municipal Engineer Sr. (119E)*	\$ 3,213.65	\$ -	\$ (3,213.65)	\$ 83,554.97	\$ -	\$ (83,554.97)	\$ (1,164.49)	\$ (4,378.14)
Program Manger Sr.(120E)***	\$ -	\$ 2,631.81	\$ 2,631.81	\$ -	\$ 68,427.07	\$ 68,427.07	\$ 1,008.45	\$ 3,640.26

\*Actual Budget (Pos.241 Azevedo)

\*\*\*assumes 33% into the grade(E)

Sum	\$	(737.88)
Pay Periods		8
<b>Total</b>	\$	(5,903.05)

Benefit Costs:	FY 2014	MES	PMS
CERS & FICA	26.54%	\$ (852.90)	\$ 698.48
Unemployment	0.278%	\$ (8.93)	\$ 7.32
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (302.65)	\$ 302.65
Total		\$ (1,164.49)	\$ 1,008.45