

Parks Full Time Budget Neutral Requests

Description	Action	63111/63121	63615	63511	63624	63621	63622	Employee
		Base Comp	BP_UCG	Pension	Medicare	FICA	Unemp	Total Cost
Staff Assistant (Grade 508, Pos #859)	Abolish	\$49,104.64	\$4,910.46	\$9,678.52	\$783.22	\$3,348.94	\$21.61	\$67,847.39
Educational Program Aide PT (Grade 510, Pos #723)	Abolish	\$18,418.40	\$1,841.84	\$3,630.27	\$293.77	\$1,256.13	\$8.10	\$25,448.52
Educational Program Aide PT (Grade 510, Pos #3188)	Abolish	\$18,418.40	\$1,841.84	\$3,630.27	\$293.77	\$1,256.13	\$8.10	\$25,448.52
1101 707604 7251 63314	Move	\$12,558.56	\$1,255.86	\$2,475.29	\$200.31	\$856.49	\$5.53	\$17,352.04
Recreation Specialist Senior (Grade 516) Community Engagement, 707604-7251	Create	\$50,103.04	\$5,010.30	\$9,875.31	\$799.14	\$3,417.03	\$22.045	\$69,226.87
Recreation Supervisor (Grade 514) Natural Areas, 707605-7558	Create	\$45,445.92	\$4,544.59	\$8,957.39	\$724.86	\$3,099.41	\$19.996	\$62,792.17

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45,527,350.00
43,270,825.00
2,256,525.00