

Fiscal Impact

FY2014									
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits	
Police Captain (318E)*	\$ 4,001.43	\$ -	\$ (4,001.43)	\$ 104,037.12	\$ -	\$ (104,037.12)	\$ (1,680.88)	\$ (5,682.31)	
Police Lieutenant (317E)**	\$ -	\$ 3,025.14	\$ 3,025.14	\$ -	\$ 78,653.64	\$ 78,653.64	\$ 1,364.32	\$ 4,389.46	
(Robert Stack retirement)*							Sum	\$ (1,292.85)	
Dollars Budgeted**							Pay Periods	5	
**Step 1 CBA							Total	\$ (6,464.24)	

Benefit Costs:	FY 2014	Captain	Lieutenant	Annual cost
KRS	30.70%	-\$1,228.32	\$928.63	
Medicare Only	1.450%	-\$58.02	\$43.86	
Unemployment	0.278%	-\$11.12	\$8.41	
Other Fringe (26 pay periods)	\$9,968.88	-\$383.42	\$383.42	
Total		-\$1,680.88	\$1,364.32	\$ (33,614.07)

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 2/27/14

AMEND SECTION 23-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Police (550)								Division of Police (550)							
550.050	2	924	318E	Police Captain	----	----	----	550.050	1	924	318E	Police Captain	----	----	----
550.060	39	923	317E	Police Lieutenant	----	----	----	550.060	40	923	317E	Police Lieutenant	----	----	----