MAYOR LINDA GORTON

RE:



GLENDA HUMPHREY GEORGE DIRECTOR HUMAN RESOURCES

MEMORANDUM

| TO: | Linda Gorton, Mayor |
|-------|---|
| | Sally Hamilton, Chief Administrative Officer |
| | Council Members |
| FROM: | Glenda Humphrey George, Director Division of Human Resources |
| DATE: | October 29, 2024 |
| | |

Amendment to Authorized Strength - FY 2025 Budget

The attached action amends the classified civil service and unclassified civil service authorized strength by creating, abolishing and transferring positions as they were approved in the FY 2025 budget process within the Lexington-Fayette Urban County Government.

The request includes the following to be effective July 1, 2024:

- In the classified civil service authorized strength:
 - Create one (1) classified civil service position of Administrative Officer (Grade 523E) in the Department of Environmental Quality & Public Works;
 - Create one (1) classified civil service position of Intelligence Specialist Supervisor (Grade 521E) in the Division of Police;
 - Abolish one (1) classified civil service position of Affordable Housing Specialist Sr (Grade 518N) in the Division of Grants and Special Programs.
- In the unclassified civil service authorized strength:
 - Abolish one (1) unclassified civil service position of Information Security Engineer Sr., (Grade 533E) in the Department of Information Technology;
 - Abolish one (1) unclassified civil service position of Victim's Advocate (Grade 518N) in the Division of Police;





- Abolish one (1) unclassified civil service position of Program Specialist NE (Grade 514N) in the Department of Social Services;
- Transfer one (1) unclassified position of Community Re-Entry Advocate (Grade 517N) and the incumbent along with the associated funds from the Office of the Mayor to the Office of the Chief Development Officer, to expire December 31, 2026;

The fiscal impact for these positions will be budget-neutral.

File Number: 1104 - 24

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton 859-258-3037.



