

**TO: JIM GRAY, MAYOR  
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR  
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

**DATE: JANUARY 8, 2018**

**SUBJECT: Acceptance of federal funds for Victims of Crime Act Grant**

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**Request:**

Council authorization to accept an award of federal funds from the Kentucky Justice and Public Safety Cabinet in the amount of \$95,445 under the Victim Assistance Formula Grant funded by the Victims of Crime Act for the operation of the Underserved Minority Victims Advocacy Program in the Department of Social Services. Match in the amount of \$32,773 is required.

**Purpose of Request:**

On May 25, 2017 (Resolution No. 322-2017), Council approved the submission of an application prepared by the Department of Social Services requesting federal funding for the development and implementation of the Underserved Minority Victims Advocacy Program. Kentucky Justice Cabinet has approved an award of federal funds in the amount of \$95,445 for this purpose. Funds will be used to support salary and fringe benefits for two new positions and to support the costs of operating the program. Match in the amount of \$32,773 is required of which \$30,093 will be met with existing payroll expenses. The remaining \$1,080 is cash match which will be used to purchase software licenses.

**What is the cost in this budget year and future budget years?**

Total project cost in FY 2018 is estimated to be \$128,218, which includes local match in the amount of \$32,773 of which \$30,093 will be met with existing payroll expenses. The remaining \$1,080 is cash match. Funding in future budget years is dependent upon availability of grant funding.

**Are the funds budgeted?**

Match is budgeted in the FY 2018 budget. BA 8943, 8944 and 8949 are in process.

**File Number:** 0030-18

**Director/Commissioner:** Chris Ford

