



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: NOVEMBER 10, 2022

SUBJECT: Contract Modification No. 5 with CDP Engineers, Inc., for design of Town Branch Trail Phase III

Request: Council authorization to execute Contract Modification No.5 with CDP Engineers, Inc. in the amount of \$86,000 for additional design services of Town Branch Trail Phase III Project for a new contract total of \$223,880.

Why are you requesting? On April 26, 2012 (Resolution No. 206-2012), Council approved the execution of an agreement with CDP Engineers, Inc. for \$71,450 for design of Town Branch Trail Phase III Project. Change Order No. 1 was a change in meetings and an extension on time for completion. On December 7, 2017 (Resolution -775-2017), Council authorized the execution of a contract modification in the amount of \$29,000. On August 29, 2019 (Resolution 446-2019), Council approved authorization to execute Change Order No. 3 in the amount of \$21,230. On December 7, 2021 (Resolution 694-2021), Council approved Change Order No. 4 to increase contract \$16,200.

The LFUCG Division of Engineering needs this action to incorporate changes to the easements and plans that were requested by RJ Corman Railroad. Additional details of the changes are shown in the Change Order forms in the amount of \$86,000 has been requested.

What is the cost in this budget year and future budget years? FY2023 cost is \$86,000. New contract total is \$223,880. No future budget years impacts are anticipated.

Are the funds budgeted? Yes, funds are budgeted as follow:

FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF
3160	303202	3225	90311	TOWNBRNC3_2008	MS GRANT	2008

File Number: 1202-22

Director/Commissioner: Burton/Albright

