

GENERAL TERM ORDER

County of Fayette

Date 11-11-11

Order Authorizing Expenditures

Office of Sheriff

Calendar Year 2012

Comes Kathy H. Witt, in person and writing filed, in accordance with KRS 64.345, requesting the authorization of expenditures for his/her office for the calendar year 2012.

Whereas, the receipts, to the 75% account, of the office of the Sheriff for the calendar year 2011 were \$10,500,000 and for the calendar year 2010 were \$10,000,000 and, whereas, I estimate the receipts for the calendar year 2012 to be \$10,500,000.

Estimated Receipts Calendar Year 2012_	\$10,500,000
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Surplus or (Deficit) December 31, 2011_	\$ <u>-0-</u>
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Estimated Funds Available Calendar Year 2012_	\$10,500,000
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It is hereby moved that the Sheriff be allowed to expend the total sum of \$10,500,000 for the operation of the office during the calendar year 2012.

It is hereby further requested that this total sum of \$ 10,500,000 be allocated as follows:

Salaries and Employer's Share of F.I.C.A Retirement & Insurance	\$8,724,897
Regular Office Expenses	\$1,300,000
Equipment	\$ 475,103
Total	\$10,500,000

The Sheriff further requests, that with the amount of \$8,724,897 requested for salaries, F.I.C.A., Retirement and Insurance that he/she be allowed to employ deputies as listed on Page two of this request with the understanding that all deputies will serve at the pleasure of the said Sheriff with the Sheriff having full power of substitution from time to time as he/she may see fit.

Respectfully submitted,

Kathy H. Witt

APPROVED AND ORDERED BY:

GENERAL TERM ORDER -2012

# OF DEPUTIES	MONTHLY SALARY	ANNUAL SALARY	EMPLOYEE RET	EMPLOYER RET	ANNUAL SALARY LESS RET	FICA	PAYROLL COST EACH DEP	TOTAL PAYROLL COST
A*	\$ 7,166.67	\$ 86,000.0	\$ 6,880.00	\$ 33,333.60	\$ 79,120.0	\$ 6,052.68	\$ 125,386.28	\$ 125,386.28
B*	\$ 5,333.33	\$ 64,000.0	\$ 5,120.00	\$ 24,806.40	\$ 58,880.0	\$ 4,504.32	\$ 93,310.72	\$ 279,932.16
C	\$ 5,250.00	\$ 63,000.0	\$ 3,150.00	\$ 13,834.80	\$ 59,850.0	\$ 4,578.53	\$ 81,413.33	\$ 325,653.32
D*	\$ 5,250.00	\$ 63,000.0	\$ 5,040.00	\$ 24,418.80	\$ 57,960.0	\$ 4,433.94	\$ 91,852.74	\$ 275,558.22
E	\$ 4,500.00	\$ 54,000.0	\$ 2,700.00	\$ 11,858.40	\$ 51,300.0	\$ 3,924.45	\$ 69,782.85	\$ 279,131.40
F*	\$ 5,083.33	\$ 61,000.0	\$ 4,880.00	\$ 23,643.60	\$ 56,120.0	\$ 4,293.18	\$ 88,936.78	\$ 622,557.46
G*	\$ 4,500.00	\$ 54,000.0	\$ 4,320.00	\$ 20,930.40	\$ 49,680.0	\$ 3,800.52	\$ 78,730.92	\$ 866,040.12
H	\$ 4,083.33	\$ 49,000.0	\$ 2,450.00	\$ 10,662.40	\$ 46,550.0	\$ 3,561.08	\$ 63,223.48	\$ 63,223.48
I*	\$ 5,250.00	\$ 63,000.0	\$ 5,040.00	\$ 24,418.80	\$ 57,960.0	\$ 4,433.94	\$ 91,852.74	\$ 91,852.74
J*	\$ 5,500.00	\$ 66,000.0	\$ 5,280.00	\$ 25,581.60	\$ 60,720.0	\$ 4,645.08	\$ 96,226.68	\$ 288,680.04
K	\$ 2,833.33	\$ 34,000.0	\$ 1,700.00	\$ 7,466.40	\$ 32,300.0	\$ 2,470.95	\$ 43,937.35	\$ 702,997.60
L*	\$ 3,416.67	\$ 41,000.0	\$ 3,280.00	\$ 15,891.60	\$ 37,720.0	\$ 2,885.58	\$ 59,777.18	\$ 478,217.44
M*	\$ 2,750.00	\$ 33,000.0	\$ -	\$ -	\$ 33,000.0	\$ 2,524.50	\$ 35,524.50	\$ 106,573.50
N	\$ 2,583.33	\$ 31,000.0	\$ -	\$ -	\$ 17,000.0	\$ 1,300.50	\$ 32,300.50	\$ 161,502.50
O	\$ 5,083.33	\$ 61,000.0	\$ 3,050.00	\$ 13,395.60	\$ 57,950.0	\$ 4,433.18	\$ 78,828.78	\$ 78,828.78
P*	\$ 2,666.67	\$ 32,000.0	\$ 2,560.00	\$ 12,403.20	\$ 29,440.0	\$ 2,252.16	\$ 46,655.36	\$ 559,864.32
Q	\$ 3,916.67	\$ 47,000.0	\$ 2,350.00	\$ 10,321.20	\$ 44,650.0	\$ 3,415.73	\$ 60,736.93	\$ 1,093,264.74
R*	\$ 5,250.00	\$ 63,000.0	\$ 5,040.00	\$ 24,418.80	\$ 57,960.0	\$ 4,433.94	\$ 91,852.74	\$ 91,852.74
S*	\$ 4,166.67	\$ 50,000.0	\$ 4,000.00	\$ 19,380.00	\$ 46,000.0	\$ 3,519.00	\$ 72,899.00	\$ 874,788.00
T*	\$ 8,379.04	\$ 100,548.5	\$ 8,043.88	\$ 38,972.60	\$ 92,504.6	\$ 7,076.60	\$ 146,597.70	\$ 146,597.70
U*	\$ 25,000.00	\$ 300,000.0	\$ 24,000.00	\$ 116,280.00	\$ 276,000.0	\$ 21,114.00	\$ 437,394.00	\$ 437,394.00
SUBTOTAL								\$ 7,949,897
						PLUS INSURANCE	\$775,000	\$ 8,724,897