

Lexington-Fayette Urban County Government DEPARTMENT OF PUBLIC WORKS AND ENVIRONMENTAL QUALITY

Jim Gray Mayor

Richard Moloney Commissioner

Memorandum

To:

Mayor Jim Gray

Urban County Council

From:

Vernon Azevedo, P.E.,

Remedial Measures Plan Program Manager

Date:

October 14, 2013

Re:

Funding Request for the Idle Hour Trunk Sewer Remedial Measures Plan

This memorandum is to request funding for the Idle Hour Trunk Sewer Remedial Measures Plan project. The Idle Hour Trunk Sewer was originally scheduled to be designed and built in year 9 and 10 of the 12 year Remedial Measures Plan; however, the Division of Parks and Recreation will be making improvements to the Idle Hour Park in conjunction with the new Senior Citizens Center to be located at the park necessitating revision to the RMP implementation schedule.

To make the best use of resources, the Chief Administrative Officer has requested that the Divisions of Park and Recreation and Water Quality coordinate the park improvements, Senior Citizens Center, and the Idle Hour Trunk Sewer Project.

Since funding was not anticipated for the Idle Hour Trunk Sewer for another seven years, a Budget Amendment to request funding from fund balance has been submitted for \$780,000—the original RMP budget estimate: 4003-303408-3466-92811 IDLEHRTRNK_2014 CONSENT_DE Budget Year: 2014.

Should you have any questions, please contact me at 859-425-2438.

Pc:

Sally Hamilton, Chief Administrative Officer

Richard Moloney, Commissioner, Department of Environmental Quality

William O'Mara, Director of the Department of Finance Charles Martin, P.E., Director, Division of Water Quality

Todd Slatin, Director, Division of Purchasing

Betty Landrum, Division of Purchasing

Michelle Kosieniak, Division of Parks & Recreation Jerry Hancock, Division of Parks & Recreation