

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
62131	COMMUNITY CORRECTIONS			08/14/2012	TO PROVIDE FUNDS FOR ONE POSITION OF SKILLED TRADES WORKER (111N) BY ABOLISHING TWO PART-TIME POSITIONS OF SKILLED TRADES WORKER (000N) IN THE DIVISION OF COMMUNITY CORRECTIONS.
		1101-505401-5411-63313	33,167.00 CR	DECREASE FUNDS FOR	PART TIME - NON-CERS
		1101-505401-5411-63621	489.00 CR	DECREASE FUNDS FOR	FICA
		1101-505401-5411-63624	114.00 CR	DECREASE FUNDS FOR	MEDICARE EXPENSE
		1101-505401-5411-63622	13.00 CR	DECREASE FUNDS FOR	UNEMPLOYMENT INSURANCE
		1101-505401-5411-63111	25,285.00	PROVIDE FUNDS FOR	CIVIL SERVICE SALARIES
		1101-505401-5411-63511	4,943.00	PROVIDE FUNDS FOR	PENSION CONTRIBUTIONS
		1101-505401-5411-63615	5,028.00	PROVIDE FUNDS FOR	BP-LIFE/HEALTH/DENTAL/VISION
		1101-505401-5411-71299	1473.00 CR	DECREASE FUNDS FOR	PROF SVC - OTHER

FUND 1101 GENERAL SERVICE DISTRICT - GENERAL FUND

REPORT COMPILED BY:

W. George
 DIVISION OF BUDGETING
 08/15/2012