

## LFUCG Budget Amendment Request Form

**Requester:** Moore,Celia E      **Date:** 10/23/2023      **Status:** Pending Approval      **Amend Nbr:** 12627

**Business Unit:** LFUCG      **Journal Date:** 10/23/2023      **Budget Period:** 2024      **Bid:**       **Admin Review:**

▼ **Personnel, Operating & Capital Accounts**      [Personalize](#) | [Find](#) | [View 3](#) | |      First ◀ 1-11 of 11 ▶ Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3140	505701	5701	63111	Civil Service Salaries	521,252.00	WELLSJG	KARMSTRO	
2	3140	505701	5701	63121	Non-Civil Service Salaries	35,129.00	WELLSJG	KARMSTRO	
3	3140	505701	5701	63511	Pension Contributions	142,849.00	WELLSJG	KARMSTRO	
4	3140	505701	5701	63615	BP - UCG	55,642.00	WELLSJG	KARMSTRO	
5	3140	505701	5701	63621	FICA	37,946.00	WELLSJG	KARMSTRO	
6	3140	505701	5701	63622	Unemployment Insurance	153.00	WELLSJG	KARMSTRO	
7	3140	505701	5701	63624	Medicare Expense	8,874.00	WELLSJG	KARMSTRO	
8	3140	505705	5753	72203	Cell Phones	9,000.00	WELLSJG	KARMSTRO	
9	3140	505701	5701	74102	Conferences and Other Training	20,364.00	WELLSJG	KARMSTRO	
10	3140	505702	5712	75101	Operating Supplies and Expense	217,934.00	WELLSJG	KARMSTRO	
11	3140	505701	5701	71299	Prof Svc - Other	250,857.00	WELLSJG	KARMSTRO	

▼ **Revenue Accounts**      [Personalize](#) | [Find](#) | [View All](#) | |      First ◀ 1 of 1 ▶ Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3140	505701	5701	44010	Intergovernmental - Federal	1,300,000.00	WELLSJG	KARMSTRO	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

**Comments:**

To establish grant budget for Bureau of Justice award to Fire and Emergency Services COSSUP\_2024.

**Net Amend Amt:** 0.00

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