



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: October 13, 2023

SUBJECT: Temporary Winter Motel Shelter for Elderly, Disabled Persons Experiencing Homelessness

Request: Council authorization to execute an agreement with Bluegrass Care Navigators for operation of Temporary Winter Motel Shelter Services in the amount of \$205,340.00. This program will provide temporary emergency shelter during the winter season for elderly, disabled persons.

Purpose of Request: The Office of Homelessness Prevention and Intervention, in consultation with community providers and stakeholders, has developed a multi-faceted winter response plan to meet the needs of the over 800 persons who experience homelessness in Fayette County on any given night. Much of the community need will be met through the operation of a temporary congregate shelter. However, some persons have complex needs that cannot be met in a congregate environment—such as those with significant health issues and/or mobility issues.

This temporary winter motel shelter program will accept referrals from street outreach teams, congregate shelters, and the OHPI to meet the needs of households not adequately served by other shelter options. Specifically, the program will serve households with elderly persons and persons with significant disabling conditions. Households will be placed into motel-based shelter and receive an individualized case plan toward permanent housing and/or higher levels of care. The program will operate between November 1, 2023, and April 1, 2024.

What is the Cost in this budget year and future budget years? Cost in FY24 is \$205,340.
The cost for future FY25 is: \$0

Are the funds budgeted? Yes
Account number: 3230-155003-0001-78112 (AR_OHPI_2024)

File Number: 1066-23

Director/Commissioner: Herron/Lanter

