

Building Industry Association of Central Kentucky

2020 Budget - Draft

01/15/20 Board Meeting Presentation

Event/Class	2020 Net Inc/Loss
Dues	
Membership Net Inc/Loss	286,000
Events	
Central Kentucky Home Expo	-
Building Science Conference & Expo	60,000
Golf Outing	10,000
Grand Tour of Homes	38,000
Membership Events	-
Sporting Clays	6,000
Tour of Remodeled Homes	18,000
Associates BBQ	2,000
Annual Soiree	6,000
Total Events Net Inc/Loss	140,000
Other Revenue	
Affinity Programs	25,000
Advocate Partners	20,000
Total Other Rev Net Inc/Loss	45,000
Building Institute Net Inc/Loss	-
G&A Expenses	(463,700)
Other BIA Activity	
BIA Cares	-
BIA Education	12,000
Board and Exec	(2,000)
Emerging Leaders	-
Government Affairs	-
Ldrship, Industry & Prof Dev	(2,500)
National & State Conven	(10,500)
Professional Standards	-
Public Relations	(8,000)
Remodeler's Council	5,500
Tiny Home	-
Total Other BIA Activity Net Inc/Loss	(5,500)
TOTAL BIA	1,800
Builder Co., LLC	-
Consol. Net Profit or Loss	1,800