

WITH ADDENDUM

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO PROVIDE FUNDS FOR PURCHASE ORDERS AND PRE-PAID EXPENSES ROLLING FROM FY 2026 INTO FY 2027, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO 0004.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2026 into FY 2027:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to provide funds for purchase orders and pre-paid expenses rolling from FY 2026 into FY 2027, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

- ) \$ \_31,027.02\_ \_from\_ the General Services District-General Fund \_to\_ various accounts.
- ) \$ \_46,563.32\_ \_to\_ the Full Urban Services District Fund \_from\_ various accounts.
- ) \$ \_8,100.00\_ \_from\_ the Public Safety Fund \_to\_ various accounts.
- ) \$ \_36,588.25\_ \_from\_ the Affordable Housing and Homelessness Prevention Fund \_to\_ various accounts.
- ) \$ \_27,002.47\_ \_to\_ the Sanitary Sewer Revenue and Operating Fund \_from\_ various accounts.
- ) \$ \_3,054.32\_ \_from\_ the Water Quality Management Fund \_to\_ various accounts.
- ) \$ \_96,602.60\_ \_to\_ the Landfill Fund \_from\_ various accounts.
- ) \$ \_19,906.52\_ \_from\_ the Enhanced 911 Fund \_to\_ various accounts.
- ) \$ \_13,720.43\_ \_from\_ the Central Kentucky 911 Fund \_to\_ various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in “BUDGET SCHEDULE NO. 0004”, attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.