



TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: MARCH 29, 2016

SUBJECT: Amendment to Agreement for Town Branch Trail Crossing at Old Frankfort Pike and McConnell Springs Drive

Request:

Request Council authorization to execute Amendment to Agreement with the Kentucky Transportation Cabinet to extend the period of performance through June 30, 2018 for Town Branch Trail Crossing at Old Frankfort Pike and McConnell Springs Drive and to provide for an increase in federal funding for project design from \$65,200 to \$73,280.

Purpose of Request:

On May 7, 2015 (Resolution No. 264-2015), Council approved acceptance of federal funds in the amount of \$43,000 under the Congestion Mitigation Air Quality (CMAQ) program for design of a crossing that will provide a safe, at-grade crossing of Old Frankfort Pike at McConnell Springs Drive.

On July 7, 2015 (Resolution No. 448-2015), Council approved amendment accepting additional federal funding for design in the amount of \$22,200 for a total design amount of \$65,200.

On December 8, 2015 (Resolution No. 804-2015) Council approved amendment providing for extension of performance period through December 31, 2016.

Kentucky Transportation Cabinet has offered an amendment to this agreement providing for an extended period of performance through June 30, 2018, and additional design funding in the amount of \$8,080.

Cost in this Budget year. Additional design cost in FY 2016 of \$10,100 (\$8,080 in federal funds and local match in the amount of \$2,020). The new design total is \$91,600 (\$73,280 in federal funds and \$18,320 in local match). No additional funds are anticipated for design in future budget years.

Are the funds budgeted? BA 7331 and 7332 are in process

File Number: 0354-16

Director/Commissioner: Douglas Burton/Derek Paulsen



Irene Gooding, Director

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