



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JUNE 7, 2024

**SUBJECT: ITS/CMS (Intelligent Transportation System/Congestion Management System)
Traffic Improvements Project for FY 2025**

Request: Council authorization to accept an award and execute an agreement in the amount of \$480,000 from the Kentucky Transportation Cabinet (KYTC) for Intelligent Transportation System/Congestion Management System (ITS/CMS) Traffic Improvements Project for FY 2025, the acceptance of which obligates the government to provide match in the amount of \$120,000.

Purpose of the Request: The Division of Traffic Engineering was awarded federal funding from KYTC in the amount of \$480,000 for ITS/CMS projects. A combination of continued and new projects to be carried out over the next two fiscal years include professional services for signal timing, advanced vehicle detection devices, a transportation analytics subscription, data management upgrades, and a temporary traffic engineering position, plus funding for support equipment and training. All efforts are to improve safety, efficiency and resiliency of the advanced traffic signal system in Lexington.

The cost in this budget year and future budget years: The total federal funding provided for FY25 is \$480,000. LFUCG is required to provide a 20% match in the amount of \$120,000, which was requested in the FY 2025 budget. Total project cost is \$600,000. Grant funds for these activities are anticipated in future budget years.

Are the funds budgeted? FY2025 budget amendment is in process.

File Number: 0634-24

Director/Commissioner: Neal/Albright

