



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: NOVEMBER 10, 2023

SUBJECT: Accept Additional Funds from Amendment No. 2 to Senior Citizens Agreement for Fiscal Year 2024

Request: Council Authorization to accept additional \$3,675 in federal funds and reduce state funds in the amount of \$6,081 from Amendment No. 2 grant agreement with the Bluegrass Area Development District for the operation of the Senior Citizens Center in FY 2024. Match in the amount of \$5,433.02 is required.

Purpose of Request: On July 13, 2023 (Resolution 409-2023), Council approved to execute an agreement and accept an award with Bluegrass Area Development District for \$175,160.00. Grant match adopted in the FY 2024 general fund budget in the amount of \$225,985 also supports the project. Amendment No. 1 increased the total to \$183,455 for FY2024. On September 4, 2023 (Resolution 483-2023), Council approved Amendment No. 2 to accept additional federal award of \$46,675.34 for FY 2024 and reduced local match \$179,309.66. No additional match was required. In addition, Amendment No. 2 increased additional federal funds in the amount of \$3,675 and reduced the state award \$6,081 for total award of \$181,049.

What is the cost in this budget year and future budget years? \$3,675 in federal funds is awarded for Fiscal Year 2024 for federal funds \$76,185, state award of \$104,864 for total award of \$181,049. The \$225,985 grant match adopted in the FY 2024 general fund budget has been reduced \$46,675.34 in grant match for total of \$179,309.66, but because of staffing changes, the FY 2024 general fund budget needs to be amended to increase the grant match \$5,433.02 for total amount of \$184,742.68. Funds for future budget years are dependent upon federal and state allocations.

Are the funds budgeted? Budget amendment is in process.

File Number: 1185-23

Director/Commissioner: Stambaugh/Allen-Bryant

