

GRANT AWARD AGREEMENT

Fiscal Year 2026 Class A Incentive Grant Program

THIS AGREEMENT, made and entered into on the _____ day of _____, 20____, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the Commonwealth of Kentucky, pursuant to KRS Chapter 67A (hereinafter "Government"), on behalf of its Division of Water Quality, and **WATERWAYSLEX, INC.**, 121 EDMOOR DRIVE, LEXINGTON, KENTUCKY 40503 (hereinafter "Grantee").

WITNESSETH:

WHEREAS, the Government has funds available through the Stormwater Quality Projects Incentive Grant Program to assist qualified applicants in the implementation of projects that meet the goals of the program; and

WHEREAS, the Grantee represents directly or indirectly a group of single-family residences in Fayette County who are fee-payers of the Government's Water Quality Management Fee; and

WHEREAS, the Grantee has proposed a need for the funds requested to develop and implement a proposed project by submitting a valid grant application; and

WHEREAS, the Grantee desires to implement a specific project that meets one or more Incentive Grant program goals to improve water quality, reduce stormwater runoff, and provide public or private education related to stormwater quality for the benefit of its members, community, and the general public; and

WHEREAS, the Grantee's grant application has been reviewed and selected for funding by the Government's Water Quality Fees Board in accordance with Sections 16-408 and 16-410 of the Government's Code of Ordinances;

THAT FOR AND IN CONSIDERATION OF THE MUTUAL PROMISES AND COVENANTS HEREIN EXPRESSED, GOVERNMENT AND GRANTEE AGREE AS FOLLOWS:

- (1) The Government hereby grants the Grantee the sum of **\$20,836.25** (hereinafter "the Grant"), for use in implementing the project elements as listed in Attachment A which is incorporated herein by reference as if fully set out herein.
- (2) The Grantee agrees to match the Grant with contributions, labor, and other services equal to or greater than 20% of the total project cost.
- (3) The Grantee agrees to use the Grant only for the activities set forth in Attachment A.
- (4) The Grantee agrees to perform periodic reporting as detailed in Paragraph (5) herein below, and provide to the Government a Project Final Report, in digital and hard copy, within thirty (30) calendar days of the completion of the project elements following a standardized format to be provided by the Government summarizing all work completed and detailing the total grant expenditures.

(5) The Grant to the Grantee shall be disbursed in the following manner:

- (a) The Grantee shall submit, at least once every three (3) months, a *Grant Reimbursement Form* and a *Request for Funds*, in standardized format provided by the Government, to the Government's Grant Manager designated by the Director of the Division of Water Quality for the project. The *Request for Funds* shall include documentation that the Grantee has already expended the requested funds or shall be in a position to expend properly the requested funds within thirty (30) days of receipt of the funds. The *Request for Funds* shall include full accounting of all eligible grant-related expenses, as listed in Attachment A. Copies of invoices, purchase orders, or receipts showing vendor, date, amount, and items purchased or ordered shall be provided with the *Request for Funds*.
 - (b) Each *Request for Funds* shall include documentation of all of the Grantee's Match Costs listed in Attachment A and claimed for the prior period. Each *Request for Funds* shall include a minimum of 10% cost share. For cash expenditures, this shall include receipts, showing vendor paid, date, amount, and items purchased. For volunteer hours, this shall include sign-in sheets describing the events with signatures, name, address, time in and time out (or length of event), for each participant (volunteers must be 12 years of age or older). For mileage, this shall include driver name, type of vehicle, location to and from, date, and miles driven.
 - (c) Each *Request for Funds* shall be accompanied by a *Project Status Report*, in a standardized format provided by the Government, describing the progress of the project to date, including a description and schedule of all activities completed, and hardcopy or electronic copies of materials completed and/or used to date. For educational events (if applicable), copies of the class sign-in sheets documenting the number of attendees shall be provided.
 - (d) The Government's Grant Manager shall review each *Request for Funds* and supporting documents for compliance with the terms of this Agreement and the guidelines of the Stormwater Quality Projects Incentive Grant Program. If the Government's Grant Manager finds the Grantee's *Request for Funds* is in compliance with the terms of this Agreement and the Program's guidelines and that the activity progress and management program of the Grantee satisfy the terms of this Agreement, he or she shall approve the *Request for Funds* within 15 days of receipt, and then forward it to the Division of Accounting for payment.
 - (e) Should the Government's Program Administrator determine that the Grantee is not in compliance with the terms of this Agreement and/or the Stormwater Quality Projects Incentive Grant Program, including deficiencies in progress and/or management of the project, the Division of Water Quality shall notify the Mayor's Office and the appropriate district Council person and shall meet with the Grantee on matters that prevent approval of the *Request for Funds*. Failure to resolve any such matters to the satisfaction of the Government may lead to termination of the Agreement for cause pursuant to Paragraph (25) herein below.
 - (f) The Government shall release payment of the final 10% of the Grant only after receipt and acceptance of the Project Final Report. The Government's Grant Manager shall review the Project Final Report and provide comments to the Grantee within 15 calendar days or, if acceptable, forward approval to the Division of Accounting for payment.
- (6) For any project which includes installation of permanent capital infrastructure as listed in Attachment A (not to include individual rain barrels, small rain gardens, and pond equipment), the Grantee agrees to meet all design standards specified in the Government's Engineering Manuals and/or as further described in Attachment A in the design of all Grant-funded improvements. This includes all associated activities including but not limited to erosion and sediment control, traffic control, utility relocations, seeding, etc. The Grantee further agrees to design the facilities in such a way as not to preclude the potential for future water quality / quantity monitoring by the Government.

- (7) For any project which includes installation of permanent capital infrastructure as listed in Attachment A, the Grantee agrees to provide in hard copy and electronic format the following deliverables as they become available, each sealed by a Professional Engineer licensed in the Commonwealth of Kentucky (or Registered Landscape Architect when allowed by Kentucky Revised Statutes 323A.010):
- Design calculations;
 - Final construction plans, including erosion and sediment control plans, traffic control plans, grading plans, etc.;
 - Final specifications and bidding documents (if applicable);
 - Detailed engineer's construction cost estimate including quantities;
 - Inspection, Operation, and Maintenance Plan laying out the plan for regular inspection and maintenance of each proposed facility for design performance and safety in accordance with manufacturer's specifications and the Government's Stormwater Manual;
 - Copies of all federal, state, and local permits, approvals, encroachments, etc. obtained for the project;
 - Record Drawing showing all field changes, and signed and sealed by the professional of record certifying the project as shown meets all original design intent;
 - Photo documentation of site conditions and improvements before, during, and after construction.
- (8) For any project which includes installation of permanent capital infrastructure listed in Attachment A, the Grantee shall provide, by the end of the design phase, certification by a Professional Engineer or Registered Landscape Architect licensed in Kentucky that all stormwater control facilities proposed for this project are feasible and viable Best Management Practices (BMPs) for controlling stormwater quality and/or quantity and are appropriate for the project site.
- (9) The Grantee and Property Owner agree that any and all stormwater control facilities, including equipment and infrastructure, constructed or purchased with Grant monies shall remain the property of the Grantee, or the current property owner, or his successors and assigns, unless otherwise noted in Attachment A.
- (10) The Grantee and Property Owner agree that all stormwater control facilities, including equipment and infrastructure shall remain in service and maintained by the Grantee or its representatives and the Property Owner for at least the Service Life listed in the Inspection, Operation, and Maintenance Plan developed for each facility referenced in Paragraph (7) above. For capital infrastructure, the Grantee and Property Owner further accepts and agrees to enter into the *"Agreement to Maintain Stormwater Control Facilities Funded by an LFUCG Class A Stormwater Quality Projects Incentive Grant"* attached hereto as Attachment B and which is incorporated herein by reference as if fully set out herein.
- (11) The Grantee agrees, and all individual property owners with grant-funded improvements installed on their properties shall agree, to allow the Government access to perform monitoring of the project elements for compliance with this Agreement.
- (12) The Grantee agrees to comply with all applicable local, state, and federal rules, regulations, ordinances, and laws in implementation of the project.
- (13) The Grantee agrees to obtain all necessary local, state, and federal permits and approvals in a timely manner and prior to the start of any work requiring such permits or approvals.
- (14) The Grantee agrees to obtain written approval from the Government's Grant Manager or Program Administrator for any proposed changes to the Project Team or Project Plan as listed in Attachment A prior to implementing the changes. Failure to gain written approval prior to making changes may lead to termination of the Agreement for cause pursuant to Paragraph (25) herein below.
- (15) The term of this Agreement shall be from the date of this Agreement until completion of the project outlined herein. The Grantee agrees to complete the project within **24** months from the date of this Agreement. The Grantee agrees to obtain written approval from the Government's Grant Manager and Program Administrator for any time extensions beyond the

grant period. Failure to gain written approval prior to making changes may lead to termination of the Agreement for cause pursuant to Paragraph (25) herein below.

- (16) The Grantee understands that the Grant shown herein in Paragraph (1) is a not-to-exceed amount, and any additional funding needed to complete the project elements listed in Attachment A is the responsibility of the Grantee. If it becomes apparent to the Grantee or the Government that the Grantee will be unable to complete the project either in the manner or for the amount described in this Agreement, then the Grantee must immediately notify the Government's Grant Manager and Program Administrator by providing a complete and detailed written explanation of its inability to comply with the terms of the Agreement. The Grantee must further provide the Government's Grant Manager and Program Administrator with a complete and detailed written explanation of any proposed changes, and the reasons for those changes.
- (17) The Grantee asserts that it is an incorporated organization registered in active status with the Commonwealth of Kentucky Secretary of State, and is in full compliance with all applicable provisions of the Lexington-Fayette Urban County Government's Code of Ordinances Chapter 5 – Buildings and Building Regulations, Chapter 7 – Finance and Taxation, Chapter 12 – Housing, and Chapter 16 – Sewage, Garbage, Refuse, and Weeds, or in compliance with Kentucky Department of Housings Buildings and Construction rules and requirements as is appropriate for those state institutions, parcels, or buildings which are subject to state regulations and oversight as opposed to local ordinances and regulations. If the Grantee becomes out of compliance with any of these provisions, it will contact the Government's Program Administrator immediately. Failure to resolve any such matters to the satisfaction of the Government may lead to termination of the Agreement for cause pursuant to Paragraph (25) herein below.
- (18) This Agreement may not be modified except by written agreement of the Government and the Grantee.
- (19) In any advertisement of the grant-funded project, whether oral or written communications, the Grantee agrees to identify the Lexington-Fayette Urban County Government as the source of the above referenced funds; the Grantee shall not specifically identify any individual or elected official as being responsible for the funds donated by the Government.
- (20) The Grantee agrees to allow the Government to publicize the Grantee's project through the Government's website and other media.
- (21) The Grantee agrees to reference the Lexington-Fayette Urban County Government's Water Quality Management Fee and the Stormwater Quality Projects Incentive Grant Program as a source of funding for the project on any permanent signage or educational brochures, presentations, websites, etc. produced using grant monies.
- (22) The Grantee is solely responsible for assuring that adequate and appropriate insurance or other necessary coverage is maintained during the term of this Agreement.
- (23) The Grantee shall provide equal opportunity in employment as required by applicable federal, state, and local laws, regulations, and ordinances.
- (24) The Government assumes no responsibility whatsoever in the Grantee's project activities. Grantee and Property Owner shall defend, indemnify, and hold harmless the Government from and against any and all liability, claims, damages, losses, actions, costs, expenses, obligations, fines, and assessments of whatever kind, including defense costs and attorney's fees that are in any way incidental to or connected with, or that arise or are alleged to have arisen, directly or indirectly, in whole or in part, from or by Grantee's or Property Owner's contractor(s), agents, or assigns, negligent acts or misconduct, or errors or omissions, or in any way connected with the activities carried out pursuant to this Agreement, the Grant award, or the Stormwater Quality Projects Incentive Grant Program.
- (25) If, through any cause, the Grantee or Property Owner shall fail to fulfill in timely and proper manner its obligations under this Agreement, or if the Grantee or Property Owner shall violate any of the covenants, agreements, or stipulations of this Agreement, the

Government shall provide the Grantee thirty (30) calendar days to address the deficiency or violation. If the Grantee or Property Owner does not, after the thirty (30) days, come into compliance with this Agreement, the Government shall thereupon have the right to terminate this Agreement by giving written notice to the Grantee of such termination and specifying the effective date thereof, at least five (5) calendar days before the effective date of such termination. In that event, all finished or unfinished documents, receipts, and reports prepared by the Grantee shall, at the option of the Government, become its property and the Grantee shall immediately repay to the Government all monies received pursuant to this Agreement less any amount representing just and equitable compensation for the Government's share of any satisfactory work completed pursuant to the Agreement; provided, however, that for any project involving the construction of capital infrastructure, other than feasibility only projects, the Government's share of any satisfactory work completed shall not include feasibility or design costs.

- (26) The Grantee's sole remedy for a breach of this Agreement by the Government shall be limited to the amount of the Grant.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement at Lexington, Fayette County, Kentucky, this the day and year first above written.

LEXINGTON-FAYETTE URBAN COUNTY
GOVERNMENT

BY: _____

LINDA GORTON, MAYOR

ATTEST:

CLERK, URBAN COUNTY COUNCIL

GRANTEE ORGANIZATION:

WATERWAYSLEX, INC.
121 EDMOOR DRIVE
LEXINGTON, KENTUCKY 40503

BY: Pace Cooke Emmons

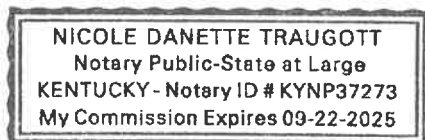
NAME: Pace Cooke Emmons

TITLE: Recording Secretary

The foregoing Agreement was subscribed, sworn to and acknowledged before me by Pace Cooke Emmons, as the duly authorized representative for and on behalf of Waterwayslex, on this the 26th day of August, 2025.

My commission expires: 09-22-2025.

Nicole Danette Traugott
NOTARY PUBLIC



ATTACHMENT A
to the GRANT AWARD AGREEMENT
between Lexington-Fayette Urban County Government (LFUCG) and
WaterwaysLex Inc.

GRANT PROGRAM

2026 Stormwater Quality Projects Incentive Grant Program
Class A Neighborhood Projects

- Funded through the LFUCG Water Quality Management Fee
- Administered by the LFUCG Division of Water Quality in the Department of Environmental Quality & Public Works

PROJECT TEAM AND CONTACT INFORMATION

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Grantee Organization: WaterwaysLex, Inc.
121 Edgemoor Dr.,
Lexington, KY 40503
KY Organization #1448166

Organization President: John Pike, PE
(859) 321-7608
JPike@palmernet.com (email)

Primary Project Contact: Pace Cooke Emmons
601-917-7020 (phone)
Pace.WaterwaysLex@gmail.com (email)

Secondary Project Contact & Project Manager: John Pike, PE
859-321-7608 (phone)
JPike@palmernet.com (email)

Project Team: John Pike, PE WaterwaysLex President; Palmer Engineering and Hickman Creek Conservancy
Kelly Taylor, WaterwaysLex Vice President; Hickman Creek Conservancy
Heather Silvanik, WaterwaysLex Treasurer; Director of Operations, Fayette County Conservation District
Ken Cooke, WaterwaysLex Immediate Past President; Friends of Wolf Run
Amanda Gumbert, Ph.D., Extension Water Quality Specialist, Waterways Lex Science Advisor; President Friends of Cane Run
Tracy Knowles, MSES, Professor of Chemistry and Environmental Science Technology at Bluegrass Community and Technical College

PROJECT PLAN ELEMENTS

This incentive grant proposal is an effort to support the goals of LFUCG's MS4 program and the existing Watershed Management Plans through education and outreach. Our members, and partners have the experience and ability to implement successful education and outreach campaigns. All of our five project elements seek to engage the community in a different way, but all elements will result in community members feeling more aware of water quality and quantity issues and solutions, empowered with knowledge and support to implement and maintain BMPs on their property, and connected with the environmental advocacy community so that they will be more likely to serve as an environmental champion in their area of interest.

Project Elements (From Application)

1. **Hosting a 2026 Watershed Summit.** similar to the successful 2025 event, which brought together researchers, academics, undergraduate and graduate students: botanists, many nonprofits working in this field, professional engineers and property owners. The critical mass of this body of knowledge, and the excellent presentations, including stream restoration projects, was very effective. We will follow the 2026 Summit with a post-survey to help in

planning the 2027 event and distribute findings through our website, social media, newsletter and partner agencies.

2. Educational Outreach: Tabling; Educational Programs/Presentations; Information Dissemination

We plan to use grant funds to purchase items needed to “table” at local events, including those sponsored by partner agencies, at festivals, neighborhood/homeowner association meetings, etc. We plan to have a large format map of the Fayette County Watersheds, with streams and creeks indicated as well as stream restoration projects. The UK Extension Service has committed to donating 150 copies of *Central Kentucky Backyard Stream Guide* and 150 copies of *Living Along a Kentucky Stream* for WaterwaysLex to use for educational outreach. We will use our own publications, websites, social media sites to promote events, BMPs and other news. Many of our partner organizations have committed to help publicize WaterwaysLex events and to partner on events.

3. Targeted Outreach: Presentations to civic/social/environmental/neighborhood groups (3 planned).

4. Stream Restoration Walks & Stream Cleanups

Seeing is believing: We will host a total of 8 events along existing stream restoration projects in partnership with Hickman Creek Conservancy, Neighbors United for South Elkhorn Creek and Friends of Wolf Run: 2 stream tours (facilitated by water/stream restoration experts); 3 stream clean-up events; 3 evaluation and monitoring of stream restoration projects (facilitated by water/stream restoration/water monitoring specialists).

5. WaterwaysLex Steering Committee: This multidisciplinary group will serve as the policy-making arm of WaterwaysLex and continue the collaborative, practical efforts, research and evaluation modeled at the Waterways Summit. Commitments to participate on the Steering Committee have been made by these agencies/individuals: Dr. Amanda Gumbert, Extension Water Quality Specialist; Dr. UK Landscape Architecture Department; Kentucky River Basin/Kentucky Water Research Institute (KWRI); Fayette County Conservation District; Friends of Wolf Run; Hickman Creek Conservancy; Neighbors United for South Elkhorn Creek; Palmer Engineering, Eco-Gro and several relevant nonprofits. The collaboration of this diverse group will amplify the work of WaterwaysLex. We included the line item for grant monitoring, reimbursement requests and reporting in #5 on our budget.

REPORTING REQUIREMENTS

In addition to the reporting requirements outlined in the Grant Award Agreement, the following special items are noted for this project:

1. All handouts and educational materials shall be provided to the LFUCG Grant Manager in hard copy and electronic (PDF) format with Requests for Funds & Project Status Reports and/or the Project Final Report.
2. Photographs and records documenting events, programs, training, workshops, et cetera shall be provided to the LFUCG Grant Manager in electronic format with the Project Final Report.
3. Sign-in sheets for Professional Development events shall be maintained and provided to the LFUCG Grant Manager upon request. Participation attendance counts shall be maintained and provided to the LFUCG Grant Manager, with reporting for all other events.
4. Materials associated with printed teacher lesson plans and best practices for implementation within their classrooms from the stream site visits or other facilitated educational programs shall be provided to the LFUCG Grant Manager in hard copy and electronic (PDF) format with Requests for Funds & Project Status Reports and / or the Project Final Report.
5. Copies of any program evaluations collected in association with the facilitated educational programs, outreach programs, public participation, and site visits shall be provided to the LFUCG

Grant Manager in hard copy or electronic (PDF) format with the Project Final Report.

6. All attachments to Requests for Funds & Project Status Reports shall reference the associated line in Table 2 – Eligible Expenses.

DESIGN

No grant-funded activities shall occur until the LFUCG Grant Manager gives Notice to Proceed, in writing, for the start of the project.

~~Design tasks will include meetings, survey, engineering design, permit submittals to the applicable local, state, and federal agencies, bidding, and construction.~~

~~Design shall also account for the following stipulations:~~

- ~~• Submittals for stream permits (401 / 404) shall be completed as early as possible in the design process to inform the Design Engineer of alternatives that can be permitted without triggering state or federal mitigation requirements (if required).~~
- ~~• The Design Engineer shall meet with the LFUCG Grant Manager for at least three meetings during the design phase:~~
 - ~~i) Prior to the start of design~~
 - ~~ii) At the completion of approximately 50% design~~
 - ~~iii) At the 95% completion of the design documents~~

~~The Design Engineer shall provide a copy of the preliminary plans, calculations, and specifications (if available) representing 50% and 95% completion. These submittals shall be used to assist LFUCG staff in understanding the project components and allow for feedback to ensure the Government's funds shall be utilized for sustainable and effective infrastructure.~~

- ~~• All existing utilities shall be located and shown on the design plans.~~
- ~~• All existing easements, adjacent property lines, and rights of way shall be shown on the design plans. If any work is proposed to occur within any easement (i.e., utility, etc.), whether public or private, the Organization shall obtain all necessary encroachment agreements from the authorized agencies prior to the start of construction.~~
- Any work proposed within or on public right-of-way, easement, or LFUCG-owned property will require one or more permits or approvals. This includes installation permits for connection into any existing curb inlet or stormwater manhole located within public right-of-way. Please contact the appropriate staff:

Parks and Recreation, Chris Cooperrider – ccooperrider@lexingtonky.gov
Environmental Services (greenways), Ben Cornett – jcornett@lexingtonky.gov
Environmental Services (street trees), Heather Wilson – hwilson@lexingtonky.gov
Engineering (right-of-way), John Cassel – jcassel@lexingtonky.gov
Engineering (new development), Hillard Newman – hnewman@lexingtonky.gov
Sanitary Sewers, Chris Dent – cdent@lexingtonky.gov
Stormwater, Mark Sanders – msanders@lexingtonky.gov

- ~~• All federal, state, and local permits, approvals, and agreements required for construction of the proposed improvements shall be obtained prior to the start of construction. If the timing of construction is such that a permit may expire before construction can be completed, then the Organization shall coordinate with the LFUCG Grant Manager and permitting agencies on appropriate timing for permit submittals. The Organization is fully responsible to determine which approvals, permits, and encroachments are required for the project.~~
- ~~• Erosion and sediment control and traffic control measures shall be designed to meet all standards and follow guidelines in the LFUCG Engineering Manuals and shall be shown on the design plans with appropriate notes.~~

PERMANENT FACILITIES / INFRASTRUCTURE

Permanent Capital Infrastructure: This grant does include Permanent Capital Infrastructure for purposes of the Grant Award Agreement.

Future Inspection and Maintenance: The Organization (and / or Property Owner) agrees to sign and abide by the terms of the *Agreement to Maintain Stormwater Control Facilities Funded by an LFUCG Class A Stormwater Quality Projects Incentive Grant* included as Attachment B to the Grant Award Agreement. At the end of project, the Organization may choose to: a) enter into the Agreement with LFUCG and assume responsibility for maintenance, or b) enter into the Agreement with LFUCG for responsibility to ensure maintenance and enter into a second private agreement with the property owners to perform the future maintenance.

Monitoring by LFUCG: The Organization agrees to allow LFUCG staff future access to any property on which work is performed to monitor the installed features for compliance with this Agreement following the grant period. After the grant period has ended, the Organization agrees to allow LFUCG access for monitoring per the terms of the Maintenance Agreement. Water quality sampling via grab samples or other methods may be employed by LFUCG staff as part of its Kentucky Pollutant Discharge Elimination System (KPDES) MS4 Phase 1 Permit.

SITE / ACCESS (FOR STREAM TOURS AND CLEAN-UP ACTIVITIES)

If work is to be performed on private property (including LFUCG-owned), the Organization is responsible for obtaining written authorization from the affected property owner(s) allowing such access. No permanent feature (including plantings) shall be placed upon private property without prior signed authorization from the owner. The written authorization(s) shall be provided to the LFUCG Grant Manager prior to work commencing.

ADDITIONAL GRANT STIPULATIONS

1. Applicant shall obtain written approval/agreement prior to work being done on properties not owned by the Applicant.
2. Applicant shall obtain encroachment agreements for each public site from the Division of Environmental Services.
3. All handouts, sign-in sheets and educational component documentation shall be provided to the LFUCG Grant Manager in hard copy and electronic (i.e., PDF) formats with Requests for Funds / Project Status Reports and/or the Project Final Report including those used to convey the progression of the project, lessons learned, evaluations of water quality impacts.
4. Organization proposes a larger cost share beyond that required by the grant program. Budget shall reflect the 47.6% cost share offered in the application (approximately \$18,903.75).

GRANT PERIOD & PROJECT SCHEDULE

The grant period starts on the date of execution by the Mayor and extends for the time period as listed in the Grant Award Agreement. Any time extensions must be approved in writing by the LFUCG Grant Manager. The project schedule shown in Table 1 is preliminary. Proposed changes to the project which alter this schedule significantly shall be discussed with the LFUCG Grant Manager prior to implementation.

TABLE 1 – PRELIMINARY PROJECT SCHEDULE

| Activity | Date(s) |
|--|---|
| Approval of grant contract | Within 1 week of grant award notification |
| Convene project steering committees: Education/BMP modeling; Outdoor Educational Events; Watershed Summit; | Within 30 days of grant award notification |
| Approval of work plan and detailed schedule by WaterwaysLex Board | Within 45 days of grant award notification |
| Tabling at public events; create FaceBook, Instagram other social media pages; start creation of website; develop artwork, including maps and collateral (brochures, etc.); tabling events in collaboration with supporting partners) | Within 60 days of grant award through October 2026 |
| Create and distribute quarterly e-newsletter with selected print distribution | Within 30 days of grant award through November 2026 |
| Host Steering Committee | April-May 2026 |
| Conduct multidisciplinary Watershed Summit conference | April-May 2026 |
| Conduct Stream Walks (2 walks in collaboration with watershed organization partners) | April-May 2026; October 2026 |
| Conduct Stream Clean Up and Trash Removal (3 events in collaboration with watershed organization partners)) | April-May 2026, October 2026 |
| Conduct Monitoring/Evaluation of Existing Steam Restoration Projects/Water Quality (3 events in conjunction with watershed organization partners) | May-June 2026, October-November 2026 |
| Presentations to civic/social/educational groups on watershed health, reducing undesired runoff and effluents and BMPs for creeks/streams (vegetative riparian buffers, increase tree canopy, using native plants; slowing erosion, etc.) (3 presentations in collaboration with partner agencies, which may include but are not limited to Fayette County Neighborhood Council, Urban Forestry Institute, BCTC Environmental Science Technology program, Trees Lexington) | April-November 2026 |
| Participate in news and talk shows (radio, tv, print, other) | Throughout grant period |
| Planning for 2027 Watershed Summit | October 2026-December 2026 |
| Plan and host 2 nd WaterwaysLex Steering Committee meeting | September-October 2026 |
| Final Report to LFUCG | December 1, 2026 |

PROJECT BUDGET – GRANT ELIGIBLE EXPENSES

Table 2 lists the eligible expenses for this project. Only properly invoiced items shall be reimbursed with grant monies or counted toward the Organization’s cost share.

Any work performed on this project prior to grant award by the Urban County Council and Notice to Proceed from the LFUCG Grant Administrator is NOT an eligible expense and shall not be reimbursed or counted toward the cost share.

Construction cost items given in Table 2 are conceptual and the construction estimate will be revised and submitted to the LFUCG Grant Manager for review prior to construction and again once bids are received. **The Grant is a not-to-exceed amount, and any cost overruns are the responsibility of the Grantee.** Note that the Grant shall not be used to fund any project element that is required by local, state, or federal regulation in relation to any new development or redevelopment associated with the stormwater quality improvement project as described herein. Donated professional service hours shall be valued at the Median Hourly Wage for the service provided as published by the U.S. Department of Labor, Bureau of Labor Statistics, State Occupational Employment and Wage Estimates for Kentucky (current website: http://www.bls.gov/oes/current/oes_ky.htm).

TABLE 2 – ELIGIBLE EXPENSES

| | Type of Expense | Participants | Item | Unit Price | Quantity | Funded by Organization | Funded by Grant | Total Expense | |
|----|--|--|--|-----------------------|----------|------------------------|-----------------|---------------|--------------|
| 1 | Project Element: Watershed Summit | | | | | | | | |
| 2 | Facilities Rental | BCTC | BCTC Services Summary (administration fee, janitorial, security (weekend event), IT Fee, AV Rental | \$1,000.00 | lump sum | 1 | \$ 350.00 | \$ 650.00 | \$ 1,000.00 |
| 3 | Printing | | Printed materials, postage and supplies | \$1,000.00 | lump sum | 1 | \$ - | \$ 1,000.00 | \$ 1,000.00 |
| 4 | Contracted Services | Various | Project Coordinator Time, Post Summit Implementation/Report, Steering Committee Professional Time, Multiple staff attend Conference; assist with post-conference evaluation, Post Conference Follow up Professional Time | 35.00 | hourly | 140 | \$ 1,950.00 | \$ 2,800.00 | \$ 4,750.00 |
| 5 | Internet Information Services | | Social Media Advertising/Promotions, Website/Social Media Maintenance | 950.00 | lump sum | 1 | \$ - | \$ 950.00 | \$ 950.00 |
| 6 | | various | Volunteers: Assistance at event 8 people x 6 hours | 15.00 | hourly | 48 | \$ 720.00 | \$ - | \$ 720.00 |
| 7 | | various | File for CEUs | 27.50 | hourly | 6 | \$ 165.00 | \$ - | \$ 165.00 |
| 8 | Volunteer Hours | various | Volunteer Attendees; 75 people for 5 hours: Total Hours: 375 | 15.00 | hourly | 375 | \$ 5,625.00 | \$ - | \$ 5,625.00 |
| 9 | Project Element: Educational Outreach | | | | | | | | |
| 10 | Tabling Materials | | Table, 2 chairs, Fitted Table Skirt with Impring, Banner Stand, 10 x 10 portable pop-up tent for events and artwork | 1,075.00 | each | 1 | \$ - | \$ 1,075.00 | \$ 1,075.00 |
| 11 | Printing | | Vinyl floor map (9' x 12'), Design and printing: Artwork, maps, brochures, Print 50 copies of newsletter 2x/year, Stream publications: Uk Ext. Service | 4,800.00 | lump sum | 1 | \$ 800.00 | \$ 4,000.00 | \$ 4,800.00 |
| 12 | Educational Presentation | Board, Volunteers | Educational presentations at 3 civic/social/educational/neighborhood groups (2 volunteers, 3 hours each, including prep) 3 events; Total hours: 18 | 15.00 | hourly | 18 | \$ 270.00 | \$ - | \$ 270.00 |
| 13 | Internet Information Services | | Website development; locally managed CMS | 2,500.00 | lump sum | 1 | \$ - | \$ 2,500.00 | \$ 2,500.00 |
| 14 | Contracted Services | Project Director | Scheduling, supervision Educational Outreach: Tabling, Presentations, Media; newsletter (4x/year), Educational outreach program development, consultation, event coordination, production of digital media and presentation to audience. | 35.00 | hourly | 50 | \$ 403.75 | \$ 2,961.25 | \$ 3,365.00 |
| 15 | Professional Services | | GIS for Fayette County Watershed Map, Assistance with newsletter/publications | 1,110.00 | lump sum | 1 | \$ 360.00 | \$ 750.00 | \$ 1,110.00 |
| 16 | News Coordination | Board, Volunteers | contact media, set up interviews, appearances on talk shows, etc. | 15.00 | hourly | 10 | \$ 150.00 | \$ - | \$ 150.00 |
| 17 | Volunteer Hours | | Tabling Volunteers: 2 Volunteers; 6 events 4 hours each | 15.00 | hourly | 48 | \$ 720.00 | \$ - | \$ 720.00 |
| 18 | Project Element: Stream Restoration Walks | | | | | | | | |
| 19 | Donated Professional Services | Water quality/stream restoration professionals, project director | Professional guidance (2 @2.5 hours), Scheduling, supervision | \$35.00 | hourly | 11 | \$ 175.00 | \$ 210.00 | \$ 385.00 |
| 20 | Internet information Services | | Promotion (paid) | 150.00 | lump | 1 | \$ - | \$ 150.00 | \$ 150.00 |
| 21 | Volunteer Hours | volunteers | Volunteers 15 @ \$15/hr 2 hours each walk; 2 walks or 30 hours | 15.00 | hourly | 30 | \$ 450.00 | \$ - | \$ 450.00 |
| 22 | Printing | outside vendor | Outdoor signage to indicate location (yard sign style) | 20 | unit | 4 | \$ - | \$ 80.00 | \$ 80.00 |
| 23 | Project Element: Stream Cleanup/Stream Restoration | | | | | | | | |
| 24 | Contracted Services | Water quality/stream restoration experts, FCCD | Professional guidance: Clean up along streams (3 events) 3 hours x 3, Promotion/assistance with stream Tours, Professional guidance: Evaluation and Monitoring Stream Restoration Sites (3 events @ 4 hours each) | 35.00 | hourly | 25 | \$ 120.00 | \$ 735.00 | \$ 855.00 |
| 25 | Volunteer Hours | volunteers | Clean up volunteers: 15 x 3 cleanups; 3 hours each; total person/hours: 135, Evaluation/Monitoring Stream sites: 15 x 3 cleanups; 4 hours each; total person/hours: 180 | 15.00 | hourly | 315 | \$ 4,725.00 | \$ - | \$ 4,725.00 |
| 26 | Volunteer Materials and Supplies | trash bags/supplies | Trash bags and supplies (4 @ \$30.00) | 100.00 | unit | 1 | \$ - | \$ 100.00 | \$ 100.00 |
| 27 | Contracted Services | project director | Scheduling, supervision (7 events) | 35.00 | hourly | 15 | \$ - | \$ 525.00 | \$ 525.00 |
| 28 | Internet Information Services | promotion | Promotion/paid | 350.00 | lump | 1 | \$ - | \$ 350.00 | \$ 350.00 |
| 29 | Project Element: Project Steering Committee | | | | | | | | |
| 30 | Donated Professional Services | 3 advisors, FCCD | Technical and science advisors (professional/academic) 3 advisors; 3 hours x 2 meetings; total: 18 hours, Technical advisor, Soil and Water Conservation specialist) advisors; 4 hours/2 meeting plus planning | 40.00 | hourly | 24 | \$ 960.00 | \$ - | \$ 960.00 |
| 31 | Meeting Facilities | meeting materials & meeting space | Materialsl, maps, AV rental, Meeting space rental, associated fees | 500.00 | unit | 2 | \$ - | \$ 1,000.00 | \$ 1,000.00 |
| 32 | Volunteer Hours | volunteers | Volunteers: 2 meetings, 2 hours each (estimate 16 x 2 meetings x 2 hours; 64 person/hours) | 15.00 | hourly | 64 | \$ 960.00 | \$ - | \$ 960.00 |
| 33 | Contracted Services | project director | Meeting prep, communication, scheduling, Monitor project progress; assemble sign-in sheets, receipts and deliverables for grant reporting; prepare reimbursement requests and final report | 35.00 | hourly | 29 | \$ - | \$ 1,000.00 | \$ 1,000.00 |
| 34 | | | | TOTAL PROJECT BUDGET: | | | \$ 18,903.75 | \$ 20,836.25 | \$ 39,740.00 |
| 35 | | | | | | | ORGANIZATION | GRANT | |
| 36 | | | | | | | SHARE* | SHARE | |
| 37 | | | | | | | 47.6% | 52.4% | |
| 38 | *Organization share must be at least 20% of the total project costs. | | | | | | | | |

FIGURE 1 – MAP OF PROJECT AREA (FROM APPLICATION)

