




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: January 3, 2025

SUBJECT: Amendment of Resolution No. 524-2024, Easement Acquisitions for the St. Martins Village Pump Station Elimination Project

Request

The purpose of this memorandum is to request amendment of Resolution No. 524-2024, increasing the easement acquisition budget by \$20,000.00 for the St. Martins Village Pump Station Elimination Project from \$30,000.00 to \$50,000.00.

Purpose of Request

Resolution No. 524-2024 provided funding for the purchase of permanent and temporary easements necessary for the St. Martins Village Pump Station Elimination Project. This recommended increase to Resolution No. 524-2024 is the result of further negotiations following a design change requiring additional easement areas.

Project Cost in FY25 and Future Budget Years

The cost to acquire the necessary easements will not exceed \$50,000.00.

Are Funds Budgeted

The funds are budgeted in the following account:

<u>FUND</u>	<u>DEPT ID</u>	<u>SECT</u>	<u>ACCT</u>	<u>PROJECT</u>	<u>ACTIVITY</u>	<u>BUD REF</u>
4003	303408	3468	92811	STMARTINPS_2023	CONSTRUCT_CAP	2023

Director / Commissioner

Martin / Albright

