



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JANUARY 23, 2020

**SUBJECT: Amendment to the 2014-2019 Consolidated Plans –
PUBLIC HEARING ON FEBRUARY 20, 2020**

Request: Council authorization to approve and adopt a substantial amendment to the 2014, 2015, 2016, 2017, 2018, and 2019 Annual Action Plans to move funding from several completed Community Development Block Grant projects to new or existing projects and to budget program income resulting in a net zero change in expenses to LFUCG.

Purpose of Request: The Community Development Block Grant (CDBG) program has received additional program income of \$102,262.77 from loan receipts in the housing rehabilitation program and has a number of additional projects that were completed or changed without spending all allocated funds. It is necessary to reallocate unspent funds to other eligible activities in the program. Funding will be reallocated as follows:

New or Expanded Project/Activity	Total New Allocation	HUD Annual Action Plan Year(s)	LFUCG Project ID(s)
Johnson Heights Park Improvements	\$100,000	2018	CDBG_2019
Single Family Housing Rehabilitation Program	\$205,158.78	2014, 2015, 2017, 2019	CDBG_2015, CDBG_2016, CDBG_2018, CDBG_2020
Realtor Community Housing Foundation Ramp Access Program	\$12,000	2017; 2018	CDBG_2019; CDBG_2018
Family Care Center Amphitheater (budget clean up only – expenses charged to incorrect grant year)	\$67,336.60	2016	CDBG_2017
Total	\$384,495.38		

New Funds or Completed/Reallocated Activity	Amount to be Reallocated to New Projects	HUD Annual Action Plan Year(s)	LFUCG Project ID(s)	Status
New Beginnings Homeless Outreach	\$104.20	2016	CDBG_2017	Completed
Family Care Center Amphitheatre	\$69,183	2017	CDBG_2018	Completed – clean up expenses charged to incorrect grant year
Arbor Youth Services	\$27,081	2017	CDBG_2018	Completed



Shelter Rehabilitation				
Various Parks Projects	\$7,471	2016	CDBG_2017	Completed
Various Parks Projects	\$4,000	2017	CDBG_2018	Completed
Liberty Road Sidewalk Construction	\$100,000	2019	CDBG_2020	Moved to another funding source
Liberty Road Sidewalk Design	\$48,558.46	2015, 2016, 2017	CDBG_2016, CDBG_2017, CDBG_2018	Completed
Charles Young Floor Replacement	\$25,746	2016	CDBG_2017	Completed
Volunteers of America	\$88.95	2014	CDBG_2015	Completed
Program Income (New Funds)	\$102,262.77	2018	CDBG_2019	Program Income
Total	\$384,495.38			

Net change is \$0.

In accordance with federal regulations found at 24 CFR Part 91.505 and the amended Citizen Participation Plan approved by Council on September 29, 2016 (Resolution 584-2016), these modifications require a substantial amendment to the Annual Action Plan. **Substantial amendments require opportunities for citizen comment. Therefore, a public hearing will be held in conjunction with the regularly scheduled Council Meeting on Thursday, February 20, 2020, at 6:00 pm.**

Cost in this budget year and future budget years: Funds will be reallocated within the existing budgets. There are no additional costs.

Are the funds budgeted? Budget Amendments 10486, 10487, 10488, 10489, 10490, and 10491 are in process.

File Number: 0141-20

Director/Commissioner: Lanter/Hamilton

